

**COUNTY OF SACRAMENTO
DEPARTMENT OF FINANCE
AUDITOR-CONTROLLER DIVISION
PROPERTY TAX ADMINISTRATION FEES
FOR FISCAL YEAR 2002-2003**

DIST #	DISTRICT NAME	A	B	C	ADMIN. COST FACTOR	2001-2002 ADM COST	2002-2003 BILLABLE AMOUNT	FIRST BILLING	SECOND BILLING
		ADJ 2002-2003 SEC / UNSEC / HOPTR	2002-2003 UNITARY	TOTAL REVENUE A+B					
CITIES									
9760	CITY OF CITRUS HEIGHTS	\$2,943,366	\$16,070	\$2,959,437	0.3816602%	\$60,961	\$60,961	\$30,493	\$30,468
9760	CITY OF FOLSOM	11,733,045	126,234	11,859,279	1.5294179%	244,286	244,286	122,194	122,092
9762	CITY OF GALT	1,250,729	18,777	1,269,506	0.1637203%	26,150	26,150	13,081	13,070
9764	CITY OF ISLETON	46,324	10,788	57,112	0.0073654%	1,176	1,176	588	588
9768	CITY OF SACTO	54,111,465	1,891,115	56,002,580	7.2223063%	1,153,584	1,153,584	577,033	576,551
7470	CITY OF ELK GROVE	265,517	1,047	266,564	0.0343771%	5,491	5,491	2,747	2,744
7470	ELK GROVE - REV NEUTRALITY	2,389,650	9,424	2,399,073	0.3093937%	49,418	49,418	24,719	24,699
		72,740,096	2,073,455	74,813,551	9.6482409%	1,541,066	1,541,066	770,855	770,211
SPECIAL DISTRICTS									
3013	COUNTY SERVICE AREA 1	147,001	20,888	167,888	0.0216515%	3,458	3,458	1,730	1,728
3066	SACRAMENTO WTR AGENCY	5,175,553	138,688	5,314,242	0.6853449%	109,467	109,467	54,756	54,710
5706	COUNTY LIBRARY*	8,399,233	202,724	8,601,957	1.1093412%	177,190	177,190	88,632	88,558
5706	COUNTY LIBRARY -AUGMENT	3,628,674	40,300	3,668,974	0.4731648%	75,576	75,576	37,804	37,772
2900	COUNTY ROADS	308,037	9,039	317,076	0.0408913%	6,531	6,531	3,267	3,264
6491	CSA #4B	4,796	102	4,898	0.0006317%	101	101	50	50
6492	CSA #4C-DELTA	12,422	1,037	13,459	0.0017357%	277	277	139	139
6493	CSA #4D-GALT	8,472	181	8,653	0.0011159%	178	178	89	89
6494	DEL NORTE OAKS PARK	2,486	43	2,529	0.0003261%	52	52	26	26
9201	ELK GROVE-COSUMNES CEMETERY	300,194	4,229	304,423	0.0392595%	6,271	6,271	3,137	3,134
9202	FAIR OAKS CEMETERY	134,233	3,990	138,223	0.0178258%	2,847	2,847	1,424	1,423
9203	FLORIN-ELDER CREEK CEMETERY	23,972	405	24,377	0.0031437%	502	502	251	251
9205	GALT ARNO CEMETERY	142,903	1,933	144,836	0.0186786%	2,983	2,983	1,492	1,491
9206	SYLVAN CEMETERY	57,541	1,577	59,118	0.0076241%	1,218	1,218	609	609
9212	SACRAMENTO METRO FIRE	77,039,751	2,048,617	79,088,368	10.1995377%	1,629,122	1,629,122	814,902	814,220
9217	COURTLAND FIRE	66,162	7,052	73,213	0.0094418%	1,508	1,508	754	754
9219	DELTA FIRE	89,115	13,773	102,888	0.0132688%	2,119	2,119	1,060	1,059
9220	ELK GROVE CDS - FIRE	13,935,007	178,531	14,113,538	1.8201357%	290,721	290,721	145,421	145,300
9220	ELK GROVE CDS - PARK	139,518	1,215	140,733	0.0181494%	2,899	2,899	1,450	1,449
9224	FRUITRIDGE FIRE	528,001	17,273	545,274	0.0703206%	11,232	11,232	5,618	5,614
9225	GALT FIRE	2,037,814	30,352	2,068,166	0.2667186%	42,602	42,602	21,310	21,292
9227	HERALD FIRE	278,702	7,642	286,344	0.0369280%	5,898	5,898	2,950	2,948
9228	ISLETON FIRE	98,488	5,122	103,610	0.0133619%	2,134	2,134	1,068	1,067
9229	NATOMAS FIRE	1,227,063	12,700	1,239,763	0.1598846%	25,538	25,538	12,774	12,763
9231	PACIFIC FIRE	1,727,931	54,498	1,782,429	0.2298688%	36,716	36,716	18,366	18,350
9235	WALNUT GROVE FIRE	125,441	6,953	132,394	0.0170741%	2,727	2,727	1,364	1,363
9236	WILTON-ALTA MESA FIRE	536,504	14,402	550,906	0.0710469%	11,348	11,348	5,676	5,672
9331	ARDEN MANOR PARK	201,175	6,477	207,652	0.0267796%	4,277	4,277	2,140	2,138
9332	ORANGEVALE PARK	718,469	16,963	735,431	0.0948440%	15,149	15,149	7,578	7,571

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9345	RIO LINDA-ELVERTA PRK	413,718	4,884	418,602	0.0539845%	8,623	8,623	4,313	4,310
9346	NO HIGHLAND PARK	731,664	9,474	741,139	0.0955801%	15,267	15,267	7,636	7,630
9347	CORDOVA PARK	2,208,889	90,312	2,299,201	0.2965138%	47,361	47,361	23,690	23,670
9348	SOUTHGATE PARK	2,589,463	58,506	2,647,969	0.3414922%	54,545	54,545	27,284	27,261
9751	RIO LINDA COUNTY WTR	44,712	594	45,306	0.0058428%	933	933	467	466
9394	SLOUGHHOUSE RESOURCE	15,008	75	15,083	0.0019451%	311	311	155	155
9702	EL DORADO HILLS WATER/FIRE	536	9	545	0.0000703%	11	11	6	6
9745	RANCHO MURIETTA CSD	353,435	5,079	358,514	0.0462354%	7,385	7,385	3,694	3,691
9749	GALT IRRIGATION	9,277	223	9,499	0.0012251%	196	196	98	98
9753	CLAY CALIF. WATER	552	19	570	0.0000736%	12	12	6	6
9754	OMOCHUMNE HARTNELL	58,678	1,873	60,551	0.0078089%	1,247	1,247	624	623
9756	SACTO-YOLO MOSQUITO	5,590,704	130,656	5,721,360	0.7378484%	117,853	117,853	58,951	58,902
9759	SAN JUAN SUBURBAN WTR	497,874	7,391	505,265	0.0651609%	10,408	10,408	5,206	5,202
		136,997,740	3,395,121	140,392,860	18.1055988%	2,891,918	2,891,918	1,446,564	1,445,354

REDEVELOPMENT

7465	CITRUS HEIGHTS COMM CORR	655,832	2,861	658,693	0.0849475%	13,568	13,568	6,787	6,781
9737	CAPITOL AREA REDEV	864,065	45,353	909,418	0.1172820%	18,733	18,733	9,370	9,363
7468	CADA - ANNEXATION	6,725	0	6,725	0.0008673%	139	139	69	69
9761	FOLSOM REDEVELOPMENT	4,475,666	52,262	4,527,928	0.5839389%	93,270	93,270	46,654	46,615
9763	GALT REDEVELOPMENT	1,907,712	26,465	1,934,177	0.2494388%	39,842	39,842	19,929	19,912
9765	ISLETON REDEVELOPMENT	75,344	9,224	84,568	0.0109062%	1,742	1,742	871	871
9781	MC CLELLAN AFB/WATT RDA	211,387	0	211,387	0.0272613%	4,354	4,354	2,178	2,176
9783	SACRAMENTO ARMY DEPOT RDA	145,944	77	146,021	0.0188315%	3,008	3,008	1,505	1,503
9784	MATHER AIR FORCE BASE RDA	1,725,326	4,772	1,730,098	0.2231200%	35,638	35,638	17,826	17,811
9785	NORTH SACRAMENTO RDA	1,045,078	4,571	1,049,649	0.1353667%	21,621	21,621	10,815	10,806
9786	FRANKLIN BLVD RDA	854,976	4,504	859,480	0.1108419%	17,704	17,704	8,856	8,848
9787	STOCKTON BLVD RDA	494,938	1,644	496,582	0.0640411%	10,229	10,229	5,117	5,112
9788	AUBURN BLVD RDA	58,294	90	58,384	0.0075295%	1,203	1,203	602	601
9789	RICHARD RDA - SP YARD	99,364	205	99,569	0.0128408%	2,051	2,051	1,026	1,025
9790	RICHARD BLVD RDA	752,734	2,407	755,141	0.0973859%	15,555	15,555	7,781	7,774
9791	REDEV 4A - RIVERFRONT	0	26,563	26,563	0.0034257%	547	547	274	273
9792	WALNUT GROVE REDEV	45,931	631	46,562	0.0060048%	959	959	480	479
9793	REDEV 2A	2,868,998	52,951	2,921,949	0.3768257%	60,189	60,189	30,107	30,082
9794	REDEV 3	2,664,432	28,538	2,692,970	0.3472956%	55,472	55,472	27,748	27,724
9795	REDEV 4 CAPITAL MALL	2,594,500	65,905	2,660,405	0.3430960%	54,801	54,801	27,412	27,389
9796	REDEV 5 DEL PASO HEIGHTS	1,386,561	47,475	1,434,036	0.1849388%	29,539	29,539	14,776	14,764
9797	REDEV 6 ALKALI FLAT	826,970	32,602	859,572	0.1108537%	17,706	17,706	8,857	8,849
9798	REDEV 7 OAK PARK	2,417,861	102,936	2,520,797	0.3250916%	51,925	51,925	25,974	25,952
9799	REDEV 8 CENTRAL CITY	8,022,724	2,318,298	10,341,022	1.3336177%	213,012	213,012	106,551	106,462
		34,201,362	2,830,335	37,031,697	4.7757490%	762,807	762,807	381,563	381,244

SCHOOLS

1001	ARCOHE ELEMENTARY	305,471	7,898	313,369	0.0404132%	6,455			
1025	CENTER UNIFIED	1,682,401	12,582	1,694,983	0.2185915%	34,915			
1050	DEL PASO HEIGHTS ELEM	772,924	16,254	789,178	0.1017753%	16,256			
1075	ELVERTA JOINT ELEM	126,488	1,471	127,959	0.0165020%	2,636			
1101	GALT JT UNION ELEM	720,334	8,009	728,343	0.0939298%	15,003			
1150	NATOMAS UNIFIED	5,983,863	39,089	6,022,952	0.7767429%	124,065			
1175	NORTH SACTO ELEM	1,516,015	83,587	1,599,602	0.2062908%	32,950			
1201	RIO LINDA UNION ELEM	2,630,177	28,311	2,658,488	0.3428488%	54,762			
1225	ROBLA ELEMENTARY	1,212,273	18,424	1,230,697	0.1587153%	25,351			
1250	RIVER DELTA UNIFIED	1,149,632	114,819	1,264,451	0.1630684%	26,046			
1275	GALT JT UNION HIGH	1,588,786	23,812	1,612,598	0.2079668%	33,218			
1301	GRANT JT UNION HIGH	9,192,312	210,400	9,402,712	1.2126096%	193,684			

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1325	LOS RIOS COMM COLLEGE	22,091,472	515,768	22,607,240	2.9155159%	465,681			
1350	ELK GROVE UNIFIED	32,568,379	518,180	33,086,559	4.2669689%	681,542			
1375	FOLSOM-CORDOVA UNIF	22,823,880	407,712	23,231,592	2.9960347%	478,542			
1401	SACTO CITY UNIFIED	39,538,844	1,179,744	40,718,588	5.2512244%	838,752			
1425	SAN JUAN UNIFIED	49,737,675	1,436,520	51,174,195	6.5996194%	1,054,125			
1458	COUNTY WIDE EQUALIZ	834,459	19,601	854,060	0.1101429%	17,593			
1459	EQUALIZATION GALT	772,285	10,810	783,095	0.1009909%	16,131			
1461	EQUALIZATION GRANT	4,516,504	105,953	4,622,457	0.5961297%	95,217			
1450	SMR EDUCATION	224,950	2,882	227,832	0.0293820%	4,693			
1450	PHYS HAND - ELEM	370,837	4,749	375,586	0.0484371%	7,737			
1450	JUVENILE HALL	354,599	8,309	362,908	0.0468020%	7,475			
1450	REGIONAL OCCUP CENTER	616,320	14,440	630,760	0.0813452%	12,993			
1450	PHYS HAND - UNIFIED	616,759	12,096	628,855	0.0810995%	12,954			
1450	INFANT DEV-PHYS HANDICAPPED	35,843	853	36,696	0.0047325%	756			
1450	INFANT DEV - RETARDED	35,881	859	36,740	0.0047382%	757			
1025	CENTER CSBA	4,349	50	4,399	0.0005673%	91			
1050	DEL PASO HEIGHTS CSBA	5,709	117	5,826	0.0007514%	120			
1075	ELVERTA CSBA	1,489	14	1,503	0.0001939%	31			
1175	NORTH SACTO CSBA	413	23	436	0.0000562%	9			
1225	ROBLA CSBA	1,360	19	1,379	0.0001779%	28			
1150	NATOMAS CSBA	971	11	982	0.0001267%	20			
1001	ARCOHE CSBA	167	4	171	0.0000221%	4			
1101	GALT ELEMENTARY CSBA	1,477	17	1,494	0.0001927%	31			
1275	GALT HIGH CSBA	633	10	643	0.0000829%	13			
1250	RIVER DELTA UNIF CSBA	19	0	19	0.0000025%	0			
1450	CHILDREN'S INST	2,879,468	67,424	2,946,892	0.3800425%	60,702			
1450	COUNTY SUPT - ADMIN	1,644,803	38,852	1,683,655	0.2171306%	34,681			
9770	DRY CREEK ELEMENTARY	902,460	6,418	908,878	0.1172124%	18,722			
9774	ROSEVILLE HIGH	1,086,949	13,989	1,100,938	0.1419812%	22,678			
9776	SAN JOAQUIN DELTA JR COLLEGE	512,052	20,930	532,982	0.0687354%	10,979			
9778	SIERRA JR COLLEGE	884,778	8,638	893,416	0.1152183%	18,403			
9779	EQUAL - CENTER UNIF	679,314	7,789	687,103	0.0886115%	14,153			
9780	EQUALIZ - DRY CREEK	573,282	4,081	577,363	0.0744589%	11,893			
1450	DEV CENTER HANDICAPPED	680,088	30,582	710,670	0.0916507%	14,639			
		211,879,144	5,002,103	216,881,247	27.9698329%	4,467,484	0		
EDUCATIONAL REVENUE AUGMENTATION FUND									
ERAF - COMMUNITY COLLEGE		18,627,482	104,991	18,732,473	2.4158111%	385,866			
ERAF - SCHOOLS K -12		148,170,430	835,137	149,005,567	19.2163263%	3,069,329			
		166,797,912	940,127	167,738,039	21.632137%	3,455,195	0		
5701	COUNTY GENERAL	132,776,528	5,777,384	138,553,912	17.8684410%	2,854,038	2,854,038	1,427,616	1,426,422
GRAND TOTAL		\$755,392,782	\$20,018,525	\$775,411,306	100.000000%	\$15,972,509	\$8,049,830	\$4,026,598	\$4,023,231