

**COUNTY OF SACRAMENTO
DEPARTMENT OF FINANCE
AUDITOR-CONTROLLER DIVISION
EDUCATIONAL REVENUE AUGMENTATION FUND
WORKSHEET FOR FISCAL YEAR 2022-2023**

DISTRICT	GROSS REVENUE	GROWTH %	PRIOR YEAR ERAF SHIFT	2022-2023 GROWTH	RDA SHIFT	CURRENT YEAR ERAF SHIFT	ERAF SHIFT %	VLF SWAP	REMAINING ERAF FUND
		(A)	(B)	(C) = A x B	(D)	(E) = B+C+D		[F]	(H) = E-F
COUNTY SERVICE AREA 1	1,704,486	8.31251%	(707,693)	(58,827)		(766,520)	-59.6049%		(1,028,924)
CSA #1 - CITRUS HEIGHTS CITY	16,488	0.00000%	(168,484)	(16,488)		(184,972)			
CSA #1 - ELK GROVE CITY	5,266	0.00000%	(72,166)	(5,266)		(77,432)			
SACRAMENTO WTR AGENCY	8,653,519	7.12819%	(733,718)	(52,301)		(786,018)	-9.0832%		(786,018)
ELK GROVE METRO DRAINAGE	2,011,502	6.86212%	(173,578)	(11,911)		(185,489)	-9.2214%		(185,489)
CITRUS HGTS METRO STORM	1,574,853	9.82147%	(130,027)	(12,771)		(142,797)	-9.0673%		(142,797)
RANCHO CORDOVA MTR STORM	1,128,916	5.89898%	(96,830)	(5,712)		(102,542)	-9.0833%		(102,542)
COUNTY GENERAL	695,729,202	7.50830%	(321,787,786)	(24,160,805)		(345,948,590)	-52.5893%	0	(365,879,373)
COUNTY - CITRUS HEIGHTS INC.	0	9.47961%	(6,230,841)	(590,660)		(6,821,501)			
COUNTY - ELK GROVE INCOR.	0	8.00062%	(4,417,532)	(353,430)		(4,770,962)			
COUNTY - LAGUNA WEST	0	6.99108%	(1,658,804)	(115,968)		(1,774,772)			
COUNTY - FRANKLIN	0	5.41038%	(291,767)	(15,786)		(307,552)			
COUNTY - RANCHO CORDOVA INC	0	9.59491%	(5,302,320)	(508,753)		(5,811,073)			
COUNTY - FOLSOM SOUTH	0	58.94528%	(273,109)	(160,985)		(434,094)			
COUNTY - GRANT LINE	0	117.54238%	(4,978)	(5,851)		(10,829)			
CSA #4B	7,991	0.00000%	(3,197)	0		(3,197)	-40.0039%		(3,197)
CSA #4C-DELTA	49,484	8.42716%	(18,192)	(1,533)		(19,725)	-39.8606%		(19,725)
CSA #4D-GALT	14,116	0.00000%	(5,647)	0		(5,647)	-40.0009%		(5,647)
DEL NORTE OAKS PARK	6,463	13.55811%	(574)	(78)		(652)	-10.0942%		(652)
ELK GROVE-COSUMNES CEMETERY	1,261,084	8.25472%	(100,100)	(8,263)		(108,363)	-8.5928%		(108,363)
FAIR OAKS CEMETERY	351,707	5.50497%	(71,544)	(3,938)		(75,482)	-21.4616%		(75,482)
GALT ARNO CEMETERY	474,762	7.58041%	(49,329)	(3,739)		(53,068)	-11.1778%		(53,068)
SYLVAN CEMETERY	165,888	8.51513%	(42,606)	(3,628)		(46,234)	-27.8703%		(46,234)
COURTLAND FIRE	240,120	9.07624%	(30,422)	(2,761)		(33,183)	-13.8193%		(33,183)
DELTA FIRE	69,404	23.72375%	(9,536)	(2,262)		(11,798)	-16.9992%		(11,798)
COSUMNES CSD - FIRE	56,410,929	7.92184%	(4,708,105)	(372,969)		(5,081,074)	-9.0073%		(5,081,074)
COSUMNES CSD - PARK	190,115	0.00000%	(50,597)	0		(50,597)	-26.6139%		(50,597)

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COSUMNES CSD -GALT FIRE	6,617,570	7.21410%	(537,977)	(38,810)		(576,787)	-8.7160%		(576,787)
HERALD FIRE	952,084	8.42814%	(72,451)	(6,106)		(78,557)	-8.2510%		(78,557)
RIVER DELTA FIRE	209,344	7.79095%	(24,223)	(1,887)		(26,110)	-12.4725%		(26,110)
NATOMAS FIRE	4,292,852	15.76237%	(339,710)	(53,546)		(393,256)	-9.1607%		(393,256)
PACIFIC FIRE-FRUITRIDGE FIRE	4,365,323	6.63076%	(417,317)	(27,671)		(444,988)	-10.1937%		(444,988)
WALNUT GROVE FIRE	363,070	8.01135%	(36,915)	(2,957)		(39,872)	-10.9820%		(39,872)
WILTON-ALTA MESA FIRE	1,833,318	8.03689%	(159,169)	(12,792)		(171,961)	-9.3798%		(171,961)
ARDEN MANOR PARK	907,308	7.61971%	(337,131)	(25,688)		(362,819)	-39.9885%		(362,819)
ORANGEVALE PARK	1,970,314	6.17576%	(254,648)	(15,726)		(270,374)	-13.7224%		(270,374)
ARDEN PARK	795,889	6.98485%	(249,953)	(17,459)		(267,411)	-33.5991%		(267,411)
MISSION OAKS PARK	3,924,461	6.45344%	(499,588)	(32,241)		(531,828)	-13.5516%		(531,828)
CARMICHAEL PARK	3,131,770	6.44692%	(614,088)	(39,590)		(653,678)	-20.8725%		(653,678)
SUNRISE PARK	7,231,291	8.55506%	(1,148,976)	(98,296)		(1,247,272)	-17.2483%		(1,247,272)
ARCADE CREEK PARK	860,764	6.37971%	(131,750)	(8,405)		(140,155)	-16.2827%		(140,155)
FAIR OAKS PARK	2,642,246	5.85142%	(501,684)	(29,356)		(531,040)	-20.0981%		(531,040)
FULTON EL CAMINO PARK	2,223,316	8.45288%	(660,605)	(55,840)		(716,445)	-32.2242%		(716,445)
RIO LINDA-ELVERTA PRK	1,820,810	6.23787%	(406,956)	(25,385)		(432,341)	-23.7444%		(432,341)
NO HIGHLAND PARK	1,999,663	9.32621%	(218,219)	(20,352)		(238,571)	-11.9306%		(238,571)
CORDOVA PARK	8,105,765	7.93743%	(2,655,898)	(210,810)		(2,866,708)	-35.3663%		(2,866,708)
SOUTHGATE PARK	7,934,659	8.18424%	(1,011,483)	(82,782)		(1,094,265)	-13.7910%		(1,094,265)
RIO LINDA-ELVERTA COMM WTR	191,318	7.80179%	(70,988)	(5,538)		(76,527)	-39.9997%		(76,527)
SLOUGHHOUSE RESOURCE	238,503	9.98930%	(86,669)	(8,658)		(95,326)	-39.9686%		(95,326)
RANCHO MURIETTA CSD	1,389,381	5.69115%	(525,843)	(29,927)		(555,770)	-40.0013%		(555,770)
GALT IRRIGATION	45,312	8.15094%	(17,120)	(1,395)		(18,515)	-40.8614%		(18,515)
CLAY CALIF. WATER	2,951	2.82230%	(1,147)	(32)		(1,179)	-39.9549%		(1,179)
OMOCHUMNE HARTNELL	203,417	8.90436%	(19,182)	(1,708)		(20,891)	-10.2698%		(20,891)
SAN JUAN SUBURBAN WATER	1,168,814	6.46623%	0	0		0	0.0000%		0
CITY OF CITRUS HEIGHTS	6,997,291	9.47961%	0	0		0	0.0000%	0	0

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CITY OF ELK GROVE	12,546,278	8.00062%	0	0		0	0.0000%	0	0
CITY OF FOLSOM	40,436,554	4.74733%	(8,028,982)	(381,162)		(8,410,144)	-20.7984%	0	(8,410,144)
CITY OF FOLSOM SOUTH	7,817,199	58.94528%	(1,376,578)	(811,428)		(2,188,006)	-27.9896%	0	(2,188,006)
CITY OF GALT	4,629,051	7.25367%	(939,797)	(68,170)		(1,007,966)	-21.7748%	0	(1,007,966)
CITY OF ISLETON	308,127	107.36585%	(43,639)	(46,854)		(90,493)	-29.3688%	0	(90,493)
CITY OF RANCHO CORDOVA	13,768,945	9.59491%	0	0		0	0.0000%	0	0
CITY OF SACTO	193,651,786	7.43319%	(42,839,545)	(3,184,345)		(46,023,889)	-23.7663%	0	(46,023,889)
ERAF COMMUNITY COLLEGE	0	0.00000%	45,940,291	3,553,516	0	49,493,807		0	49,493,807
ERAF-SCHOOLS K-12	0	0.00000%	365,427,417	28,266,086	0	393,693,503		0	393,693,503
	1,115,643,039		0	0	0	0		0	0

ERAF - K-12 VS COMM. COLLEGE

COMMUNITY COLLEGES
SCHOOLS K-12

	92/93 ACTUAL	
92/93	DIST	
	11.168%	19,785,952
	88.832%	157,385,363
	100.000%	177,171,315