

**SACRAMENTO COUNTY  
DEPARTMENT OF FINANCE  
AUDITOR-CONTROLLER DIVISION  
PROPERTY TAX ADMINISTRATION FEES  
FOR FISCAL YEAR 2017-2018**

DISTRICT NAME	A	B	C	C	D=A+B+C	E=D/[1]	F=EX[2]	G	H=G+2	I=G+2
	ADJ 2017-2018 SEC / UNSEC / HOPTR	2017-2018 UNITARY & RAILROAD	2017-2018 TRIPLE FLIP	2017-2018 VLF SWAP	TOTAL REVENUE A+B+C	ADMIN. COST FACTOR	2016-2017 ADM COST	2017-2018 BILLABLE AMOUNT	FIRST BILLING	SECOND BILLING
<b>CITIES</b>										
9735 CITY OF CITRUS HEIGHTS		0			\$0	0.0000000%	\$0	\$0	\$0	\$0
9735 CITY OF CITRUS HEIGHTS-REV NEU	5,246,884	29,856			\$5,276,740	0.3468839%	\$69,624	69,624	\$34,812	\$34,812
9477 CITY OF RANCHO CORDOVA	9,184,578	20,380			9,204,958	0.6051184%	121,455	121,455	60,728	60,728
9478 CITY OF RANCHO CORDOVA - ROAD	59,518	86			59,604	0.0039183%	786	786	393	393
9760 CITY OF FOLSOM	25,071,305	133,211			25,204,516	1.6569023%	332,563	332,563	166,281	166,281
9793 CITY OF FOLSOM SOUTH	743,606	647			744,253	0.0489259%	9,820	9,820	4,910	4,910
9762 CITY OF GALT	2,604,143	20,236			2,624,379	0.1725223%	34,628	34,628	17,314	17,314
9764 CITY OF ISLETON	75,779	8,126			83,905	0.0055158%	1,107	1,107	554	554
9768 CITY OF SACRAMENTO	106,257,102	1,606,086			107,863,188	7.0907438%	1,423,208	1,423,208	711,604	711,604
9775 CITY OF ELK GROVE	2,311,219	5,752			2,316,971	0.1523138%	30,571	30,571	15,286	15,286
9775 ELK GROVE - REV NEUTRALITY	6,933,658	31,340			6,964,998	0.4578672%	91,900	91,900	45,950	45,950
9775 ELK GROVE - LAGUNA WEST	2,971,919	4,687			2,976,606	0.1956771%	39,275	39,275	19,638	19,638
9775 ELK GROVE - FRANKLIN CROSSING	117,603	74			117,677	0.0077359%	1,553	1,553	776	776
	161,577,314	1,860,481	0	0	163,437,795	10.7441246%	2,156,491	2,156,491	1,078,245	1,078,245

<b>SPECIAL DISTRICTS</b>										
3013 COUNTY SERVICE AREA 1	436,328	15,841			452,169	0.0297248%	5,966	5,966	2,983	2,983
3027 SACRAMENTO COUNTY WATER AGENCY	5,899,955	92,664			5,992,620	0.3939447%	79,070	79,070	39,535	39,535
3037 ELK GROVE DRAINAGE	1,421,493	2,216	0		1,423,709	0.0935923%	18,785	18,785	9,393	9,393
3038 CITRUS HEIGHTS DRAINAGE	1,061,734	11,038			1,072,771	0.0705222%	14,155	14,155	7,077	7,077
3039 RANCHO CORDOVA MTR STORM	770,299	9,249			779,548	0.0512461%	10,286	10,286	5,143	5,143
5706 COUNTY LIBRARY*	16,502,047	173,093			16,675,139	1.0961955%	220,021	220,021	110,011	110,011
5706 COUNTY LIBRARY - AUGMENTATION	6,253,016	38,565			6,291,581	0.4135979%	83,015	83,015	41,507	41,507
2900 COUNTY ROADS	488,120	7,343			495,463	0.0325709%	6,537	6,537	3,269	3,269
6491 CSA #4B	4,794	83			4,877	0.0003206%	64	64	32	32
6492 CSA #4C-DELTA	23,075	790			23,866	0.0015689%	315	315	157	157
6493 CSA #4D-GALT	8,469	147			8,616	0.0005664%	114	114	57	57
6494 DEL NORTE OAKS PARK	3,809	36			3,846	0.0002528%	51	51	25	25
9201 ELK GROVE-COSUMNES CEMETERY	843,953	4,643			848,596	0.0557853%	11,197	11,197	5,598	5,598
9202 FAIR OAKS CEMETERY	220,039	3,233			223,271	0.0146775%	2,946	2,946	1,473	1,473
9205 GALT ARNO CEMETERY	313,064	1,890			314,954	0.0207045%	4,156	4,156	2,078	2,078
9206 SYLVAN CEMETERY	91,920	1,287			93,207	0.0061273%	1,230	1,230	615	615
9212 SACRAMENTO METROPOLITAN FIRE	137,153,491	1,702,241			138,855,732	9.1281414%	1,832,141	1,832,141	916,071	916,071
9217 COURTLAND FIRE	152,277	5,338			157,614	0.0103613%	2,080	2,080	1,040	1,040
9219 DELTA FIRE	41,332	10,317			51,649	0.0033953%	681	681	341	341
9220 COSUMNES CSD - FIRE	38,330,610	188,898			38,519,508	2.5322074%	508,248	508,248	254,124	254,124
9220 COSUMNES CSD - PARK	139,518	1,129			140,647	0.0092459%	1,856	1,856	928	928
9225 COSUMNES CSD - GALT FIRE	4,445,719	29,325			4,475,044	0.2941818%	59,046	59,046	29,523	29,523
9227 HERALD FIRE	673,994	6,902			680,896	0.0447609%	8,984	8,984	4,492	4,492
9228 RIVER DELTA FIRE	149,628	3,995			153,623	0.0100989%	2,027	2,027	1,013	1,013
9229 NATOMAS FIRE	2,253,531	12,160			2,265,691	0.1489427%	29,895	29,895	14,947	14,947
9231 PACIFIC-FRUITRIDGE FIRE	3,067,767	57,697			3,125,464	0.2054627%	41,239	41,239	20,620	20,620
9235 WALNUT GROVE FIRE	257,635	5,491			263,127	0.0172975%	3,472	3,472	1,736	1,736
9236 WILTON-ALTA MESA FIRE	1,261,511	12,586			1,274,096	0.0837569%	16,811	16,811	8,406	8,406
9331 ARDEN MANOR RECREATION & PARK	403,241	5,282			408,523	0.0268556%	5,390	5,390	2,695	2,695
9332 ORANGEVALE RECREATION & PARK	1,308,206	14,179			1,322,386	0.0869314%	17,448	17,448	8,724	8,724
9334 ARDEN RECREATION & PARK	404,051	3,395			407,446	0.0267848%	5,376	5,376	2,688	2,688
9336 MISSION OAKS RECREATION & PARK	2,561,675	62,857			2,624,532	0.1725323%	34,630	34,630	17,315	17,315
9337 CARMICHAEL RECREATION & PARK	1,909,301	18,323			1,927,624	0.1267188%	25,434	25,434	12,717	12,717
9338 SUNRISE RECREATION & PARK	4,617,377	55,246			4,672,622	0.3071703%	61,653	61,653	30,827	30,827
9339 ARCADE CREEK RECREATION & PARK	558,732	6,053			564,785	0.0371280%	7,452	7,452	3,726	3,726
9341 FAIR OAKS RECREATION & PARK	1,623,889	24,366			1,648,255	0.1083535%	21,748	21,748	10,874	10,874
9342 FULTON EL CAMINO RECREATION & PARK	1,155,508	23,043			1,178,550	0.0774759%	15,550	15,550	7,775	7,775
9345 RIO LINDA-ELVERTA RECREATION & PARK	969,905	5,019			974,924	0.0640898%	12,864	12,864	6,432	6,432
9346 NORTH HIGHLAND RECREATION & PARK	1,227,373	8,818			1,236,191	0.0812651%	16,311	16,311	8,156	8,156
9347 CORDOVA RECREATION & PARK	3,771,886	71,762			3,843,648	0.2526749%	50,715	50,715	25,358	25,358
7476 SOUTHGATE RECREATION & PARK	5,004,598	50,667			5,055,265	0.3323246%	66,702	66,702	33,351	33,351
9751 RIO LINDA-ELVERTA COMMUNITY WATER	80,198	556			80,754	0.0053087%	1,066	1,066	533	533
9394 SLOUGHHOUSE RESOURCE	89,581	155			89,736	0.0058991%	1,184	1,184	592	592
9702 EL DORADO HILLS WATER/FIRE	16,435	13			16,448	0.0010812%	217	217	109	109
9745 RANCHO MURIETTA CSD	636,598	4,676			641,274	0.0421563%	8,461	8,461	4,231	4,231
9749 GALT IRRIGATION	21,157	196			21,353	0.0014037%	282	282	141	141
9753 CLAY CALIFORNIA WATER	1,312	15			1,327	0.0000873%	18	18	9	9
9754 OMOCHUMNE HARTNELL WATER	136,620	1,559			138,178	0.0090836%	1,823	1,823	912	912
9756 SACTO-YOLO MOSQUITOES ABATEMENT	11,071,171	112,306			11,183,477	0.7351829%	147,561	147,561	73,781	73,781
9759 SAN JUAN SUBURBAN WATER	902,060	6,634			908,694	0.0597360%	11,990	11,990	5,995	5,995
	260,740,004	2,873,313	0	0	263,613,317	17.3294943%	3,478,263	3,478,263	1,739,132	1,739,132

**REDEVELOPMENTS**

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FOR FISCAL YEAR 2017-2018**

DISTRICT NAME	A	B	C	C	D = A + B + C	E = D / [1]	F = E X [2]	G	H = G + 2	I = G + 2
	ADJ 2017-2018 SEC / UNSEC / HOPTR	2017-2018 UNITARY & RAILROAD	2017-2018 TRIPLE FLIP	2017-2018 VLF SWAP	TOTAL REVENUE A+B+C	ADMIN. COST FACTOR	2016-2017 ADM COST	2017-2018 BILLABLE AMOUNT	FIRST BILLING	SECOND BILLING
7465 CITRUS HEIGHTS COMM CORR	0	0			0	0.000000%	0	0	0	0
9480 RANCHO CORDOVA RDA	3,285,196	208			3,285,404	0.2159769%	43,349	43,349	21,675	21,675
9737 CAPITOL AREA REDEV	3,053,587	35,954			3,089,541	0.2031012%	40,765	40,765	20,383	20,383
7468 R STREET CORRIDOR RDA	1,199,881	936			1,200,817	0.0789397%	15,844	15,844	7,922	7,922
9761 FOLSOM REDEVELOPMENT	8,662,017	49,565			8,711,582	0.5726847%	114,946	114,946	57,473	57,473
9763 GALT REDEVELOPMENT	3,552,811	24,027			3,576,838	0.2351353%	47,195	47,195	23,597	23,597
9758 GALT 2007 AMENDMENT RDA	119,927	0			119,927	0.0078838%	1,582	1,582	791	791
9765 ISLETON REDEVELOPMENT	200,610	7,170			207,780	0.0136591%	2,742	2,742	1,371	1,371
4000 McCLELLAN- AFB- RDA	3,981,118	3,348			3,984,466	0.2619321%	52,573	52,573	26,287	26,287
4001 McCLELLAN- WATT AVE RDA	1,273,224	1,377			1,274,601	0.0837901%	16,818	16,818	8,409	8,409
4010 SACRAMENTO ARMY DEPOT RD	1,696,129	1,712			1,697,841	0.1116132%	22,402	22,402	11,201	11,201
4013 SACTO ARMY DEPOT-05ANNEX	3,390,208	4,133			3,394,341	0.2231382%	44,787	44,787	22,393	22,393
4030 MATHER AIR FORCE BASE RDA	5,538,509	11,590			5,550,099	0.3648541%	73,231	73,231	36,616	36,616
4040 NORTH SACRAMENTO RDA	3,052,792	8,038			3,060,830	0.2012138%	40,386	40,386	20,193	20,193
4050 65TH STREET REDEVELOPMENT	2,175,932	1,756			2,177,688	0.1431575%	28,734	28,734	14,367	14,367
4060 FRANKLIN BLVD RDA	2,285,065	7,557			2,292,622	0.1507131%	30,250	30,250	15,125	15,125
4065 FLORIN ROAD RDA	1,020,117	904			1,021,022	0.0671202%	13,472	13,472	6,736	6,736
4070 STOCKTON BLVD RDA	2,475,899	4,812			2,480,711	0.1630778%	32,732	32,732	16,366	16,366
4080 AUBURN BLVD RDA	604,871	477			605,348	0.0397945%	7,987	7,987	3,994	3,994
4091 RIVER DISTRICT RDA	1,155,475	3,912			1,159,387	0.0762162%	15,298	15,298	7,649	7,649
4092 RIVER DISTRICT-98ANNEX	551,497	133			551,630	0.0362632%	7,279	7,279	3,639	3,639
4120 MERG DWNTWN-RDA2A	6,610,639	45,487			6,656,126	0.4375625%	87,825	87,825	43,912	43,912
4125 MERG DWNTWN-RDA3 MALL EXT	3,079,557	25,798			3,105,355	0.2041408%	40,974	40,974	20,487	20,487
4130 MERG DWNTWN-RDA8 CENTRAL	19,314,425	1,714,016			21,028,441	1.3823742%	277,461	277,461	138,731	138,731
4134 MERG DWNTWN-RDA 4 CAP MALL	3,322,512	53,212			3,375,724	0.2219144%	44,541	44,541	22,271	22,271
4135 MERG DWNTWN-RDA 4A - RIVER FRONT	10,754	19,415			30,169	0.0019833%	398	398	199	199
4140 REDEV 5 DEL PASO HEIGHTS	3,734,653	40,182			3,774,835	0.2481513%	49,807	49,807	24,904	24,904
4150 REDEV 6 ALKALI FLAT	1,480,159	25,683			1,505,842	0.0989915%	19,869	19,869	9,934	9,934
4160 REDEV 7 OAK PARK	5,867,215	83,663			5,950,878	0.3912007%	78,519	78,519	39,260	39,260
4165 RAILYARD PROJECT	187,518	83			187,601	0.0123326%	2,475	2,475	1,238	1,238
	92,882,298	2,175,148	0	0	95,057,446	6.2489160%	1,254,242	1,254,242	627,121	627,121

**SCHOOLS**

1001 ARCOHE ELEMENTARY	730,506	7,157			737,663	0.0484927%	9,733			
1025 CENTER UNIFIED	2,624,577	13,456			2,638,033	0.1734198%	34,808			
1075 ELVERTA JOINT ELEMENTARY	281,626	1,808			283,434	0.0186324%	3,740			
1101 GALT JT UNION ELEMENTARY	1,559,922	8,219			1,568,141	0.1030869%	20,691			
1150 NATOMAS UNIFIED	19,622,984	55,931			19,678,915	1.2936587%	259,655			
1225 ROBLA ELEMENTARY	2,603,287	17,095			2,620,381	0.1722594%	34,575			
1250 RIVER DELTA UNIFIED	1,773,076	87,050			1,860,126	0.1222815%	24,544			
1275 GALT JT UNION HIGH SCHOOL	3,585,071	23,217			3,608,289	0.2372028%	47,610			
1325 LOS RIOS COMMUNITY COLLEGE	44,063,656	443,424			44,507,080	2.9258203%	587,252			
1350 ELK GROVE UNIFIED	80,465,644	501,957			80,967,602	5.3226734%	1,068,332			
1375 FOLSOM-CORDOVA UNIFIED	46,548,638	362,657			46,911,295	3.0838693%	618,974			
1401 SACRAMENTO CITY UNIFIED	69,438,135	973,663			70,411,798	4.6287527%	929,053			
1425 SAN JUAN UNIFIED	86,876,836	1,171,834			88,048,670	5.7881709%	1,161,764			
1440 TWIN RIVERS UNIFIED	29,637,482	293,107			29,930,589	1.9675864%	394,921			
1458 COUNTY WIDE EQUALIZATION	1,663,676	16,850			1,680,525	0.1104749%	22,174			
1459 EQUALIZATION - GALT HIGH SCHOOL	1,724,897	12,102			1,736,999	0.1141874%	22,919			
1461 EQUALIZATION - GRANT HIGH SCHOOL	1,781,592	87,926			1,869,518	0.1228990%	24,667			
1450 SMR EDUCATION	492,816	2,854			495,670	0.0325845%	6,540			
1450 PHYSICAL HANDICAPPED - ELEMENTARY	812,385	4,703			817,089	0.0537140%	10,781			
1450 JUVENILE HALL	704,535	7,142			711,678	0.0467845%	9,390			
1450 REGIONAL OCCUPATIONAL CENTER	1,224,494	12,412			1,236,906	0.0813121%	16,320			
1450 PHYSICAL HANDICAPPED - UNIFIED	1,496,199	11,142			1,507,341	0.0990900%	19,889			
1450 INFANT DEV - PHYSICAL HANDICAPPED	71,817	732			72,550	0.0047693%	957			
1450 INFANT DEV - MENTALLY HANDICAPPED	71,864	737			72,601	0.0047727%	958			
1025 CENTER UNIFIED CSBA	6,783	47			6,830	0.0004490%	90			
1075 ELVERTA ELEMENTARY CSBA	3,328	19			3,347	0.0002200%	44			
ROBLA ELEMENTARY CSBA	2,921	18			2,940	0.0001933%	39			
1150 NATOMAS UNIFIED CSBA	2,410	12			2,422	0.0001592%	32			
1001 ARCOHE ELEMENTARY CSBA	398	4			402	0.0000264%	5			
1101 GALT ELEMENTARY CSBA	3,241	17			3,258	0.0002142%	43			
1275 GALT HIGH SCHOOL CSBA	1,441	10			1,451	0.0000954%	19			
1250 RIVER DELTA UNIFIED CSBA	19	0			19	0.0000013%	0			
1450 CHILDREN'S INSTITUTION	5,717,145	57,956			5,775,100	0.3796453%	76,200			
1450 COUNTY SUPT - ADMINISTRATION	3,260,612	33,338			3,293,950	0.2165387%	43,462			
9770 DRY CREEK ELEMENTARY	1,861,735	7,878			1,869,613	0.1229052%	24,669			
9774 ROSEVILLE HIGH SCHOOL	2,237,191	14,054			2,251,245	0.1479931%	29,704			
9776 SAN JOAQUIN DELTA JR COLLEGE	1,017,101	17,040			1,034,142	0.0679827%	13,645			
9778 SIERRA JR COLLEGE	1,553,262	8,898			1,562,160	0.1026938%	20,612			
9779 EQUALIZED - CENTER UNIFIED	1,058,641	7,411			1,066,052	0.0700805%	14,066			
9780 EQUALIZED - DRY CREEK ELEMENTARY	1,183,036	5,007			1,188,043	0.0781000%	15,676			
1450 DEVELOPMENT CENTER HANDICAPPED	1,403,477	24,528			1,428,005	0.0938746%	18,842			
	419,168,459	4,293,413	0	0	423,461,872	27.8376684%	5,587,396			

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**EDUCATIONAL REVENUE AUGMENTATION FUND**

0850016	ERAF - COMMUNITY COLLEGE	36,389,874	8,184	0		36,398,058	2.3927469%	480,257			
0850016	ERAF - SCHOOLS K -12	289,459,589	65,100	0		289,524,689	19.0328641%	3,820,153			
		325,849,463	73,284	0	0	325,922,747	21.4256110%	4,300,409			
5701	COUNTY GENERAL	244,890,506	4,799,293			249,689,799	16.4141857%	3,294,549	3,294,549	1,647,274	1,647,274
	GRAND TOTAL	\$1,505,108,044	16,074,932	\$0	\$0	\$1,521,182,976	100.000000%	\$20,071,350	\$10,183,545	\$5,091,772	\$5,091,772
	ADM COST 2016-2017							20,071,350			