

**SACRAMENTO COUNTY
DEPARTMENT OF FINANCE
AUDITOR-CONTROLLER DIVISION
PROPERTY TAX ADMINISTRATION FEES
FOR FISCAL YEAR 2022-2023**

	A	B	C	C	D = A + B + C	E = D / [1]	F = E X [2]	G	H = G + 2	I = G + 2
DISTRICT NAME	ADJ 2022-2023 SEC / UNSEC / HOPTR	2022-2023 UNITARY	2022-2023 TRIPLE FLIP	2022-2023 VLF SWAP	TOTAL REVENUE A+B+C	ADMIN. COST FACTOR	2022-2023 ADM COST	2022-2023 BILLABLE AMOUNT	FIRST BILLING	SECOND BILLING

CITIES

9735	CITY OF CITRUS HEIGHTS	6,997,291	41,420		\$7,038,711	0.3380904%	\$68,861	68,861	\$34,431	\$34,431
9477	CITY OF RANCHO CORDOVA	13,768,945	48,323		13,817,269	0.6636848%	135,178	135,178	67,589	67,589
9478	CITY OF RANCHO CORDOVA - ROAD	89,272	277		89,549	0.0043013%	876	876	438	438
9760	CITY OF FOLSOM	32,026,410	193,292		32,219,702	1.5476087%	315,213	315,213	157,607	157,607
9793	CITY OF FOLSOM SOUTH	5,629,193	9,094		5,638,287	0.2708238%	55,161	55,161	27,580	27,580
9762	CITY OF GALT	3,621,085	26,004		3,647,089	0.1751806%	35,680	35,680	17,840	17,840
9764	CITY OF ISLETON	217,634	7,474		225,108	0.0108126%	2,202	2,202	1,101	1,101
9768	CITY OF SACRAMENTO	147,627,897	1,741,427		149,369,324	7.1746558%	1,461,316	1,461,316	730,658	730,658
9775	CITY OF ELK GROVE	8,782,395	21,436		8,803,831	0.4228743%	86,130	86,130	43,065	43,065
9775	ELK GROVE - REV NEUTRALITY	3,763,883	38,611		3,802,494	0.1826452%	37,201	37,201	18,600	18,600
9775	ELK GROVE - LAGUNA WEST	3,640,624	12,330		3,652,954	0.1754623%	35,738	35,738	17,869	17,869
9775	ELK GROVE - FRANKLIN CROSSING	140,297	413		140,710	0.0067587%	1,377	1,377	688	688
9775	ELK GROVE - GRANT LINE	20,660	54		20,714	0.0009949%	203	203	101	101
		226,325,586	2,140,155	0	228,465,741	10.9738935%	2,235,135	2,235,135	1,117,567	1,117,567

SPECIAL DISTRICTS

3013	COUNTY SERVICE AREA 1	697,316	15,628		712,944	0.0342448%	6,975	6,975	3,487	3,487
3027	SACRAMENTO COUNTY WATER AGENCY	7,867,501	100,337		7,967,838	0.3827191%	77,951	77,951	38,976	38,976
3037	ELK GROVE DRAINAGE	1,826,013	6,082	0	1,832,095	0.0880010%	17,924	17,924	8,962	8,962
3038	CITRUS HEIGHTS DRAINAGE	1,432,056	12,952		1,445,008	0.0694081%	14,137	14,137	7,068	7,068
3039	RANCHO CORDOVA MTR STORM	1,026,374	10,545		1,036,918	0.0498063%	10,144	10,144	5,072	5,072
5706	COUNTY LIBRARY*	23,726,581	206,399		23,932,980	1.1495727%	234,142	234,142	117,071	117,071
5706	COUNTY LIBRARY - AUGMENTATION	6,853,940	50,786		6,904,727	0.3316547%	67,551	67,551	33,775	33,775
2900	COUNTY ROADS	646,405	7,971		654,376	0.0314316%	6,402	6,402	3,201	3,201
6491	CSA #4B	4,794	86		4,880	0.0002344%	48	48	24	24
6492	CSA #4C-DELTA	29,759	770		30,530	0.0014664%	299	299	149	149
6493	CSA #4D-GALT	8,469	151		8,621	0.0004141%	84	84	42	42
6494	DEL NORTE OAKS PARK	5,810	45		5,855	0.0002812%	57	57	29	29
9201	ELK GROVE-COSUMNES CEMETERY	1,152,721	6,698		1,159,420	0.0556904%	11,343	11,343	5,671	5,671
9202	FAIR OAKS CEMETERY	276,225	3,522		279,747	0.0134371%	2,737	2,737	1,368	1,368
9205	GALT ARNO CEMETERY	421,694	2,602		424,296	0.0203802%	4,151	4,151	2,075	2,075
9206	SYLVAN CEMETERY	119,655	1,416		121,070	0.0058154%	1,184	1,184	592	592
9212	SACRAMENTO METROPOLITAN FIRE	184,028,148	1,930,789		185,958,937	8.9321644%	1,819,281	1,819,281	909,640	909,640
9217	COURTLAND FIRE	206,937	5,217		212,154	0.0101904%	2,076	2,076	1,038	1,038
9219	DELTA FIRE	57,606	9,269		66,875	0.0032122%	654	654	327	327
9220	COSUMNES CSD - FIRE	51,329,855	281,937		51,611,792	2.4790689%	504,931	504,931	252,465	252,465
9220	COSUMNES CSD - PARK	139,518	1,347		140,865	0.0067662%	1,378	1,378	689	689
9225	COSUMNES CSD - GALT FIRE	6,040,783	39,089		6,079,872	0.2920345%	59,481	59,481	29,740	29,740
9227	HERALD FIRE	873,527	7,740		881,267	0.0423299%	8,622	8,622	4,311	4,311
9228	RIVER DELTA FIRE	183,234	3,966		187,200	0.0089918%	1,831	1,831	916	916
9229	NATOMAS FIRE	3,899,596	19,090		3,918,686	0.1882262%	38,337	38,337	19,169	19,169
9231	PACIFIC-FRUITRIDGE FIRE	3,920,335	60,181		3,980,515	0.1911961%	38,942	38,942	19,471	19,471
9235	WALNUT GROVE FIRE	323,198	5,558		328,756	0.0157911%	3,216	3,216	1,608	1,608
9236	WILTON-ALTA MESA FIRE	1,661,357	14,678		1,676,036	0.0805050%	16,397	16,397	8,199	8,199
9331	ARDEN MANOR RECREATION & PARK	544,489	5,948		550,438	0.0264392%	5,385	5,385	2,693	2,693
9332	ORANGEVALE RECREATION & PARK	1,699,940	16,570		1,716,510	0.0824491%	16,793	16,793	8,397	8,397
9334	ARDEN RECREATION & PARK	528,478	4,243		532,720	0.0255882%	5,212	5,212	2,606	2,606
9336	MISSION OAKS RECREATION & PARK	3,392,633	63,787		3,456,420	0.1660222%	33,815	33,815	16,907	16,907
9337	CARMICHAEL RECREATION & PARK	2,478,092	22,054		2,500,146	0.1200895%	24,460	24,460	12,230	12,230
9338	SUNRISE RECREATION & PARK	5,984,020	62,549		6,046,569	0.2904348%	59,155	59,155	29,578	29,578

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	9339	ARCADE CREEK RECREATION & PARK	720,609	7,056		727,664	0.0349519%	7,119	7,119	3,559
9341	FAIR OAKS RECREATION & PARK	2,111,206	26,592		2,137,798	0.1026849%	20,915	20,915	10,457	10,457
9342	FULTON EL CAMINO RECREATION & PARK	1,506,871	23,917		1,530,787	0.0735283%	14,976	14,976	7,488	7,488
9345	RIO LINDA-ELVERTA RECREATION & PARK	1,388,469	7,498		1,395,966	0.0670524%	13,657	13,657	6,829	6,829
9346	NORTH HIGHLAND RECREATION & PARK	1,761,092	11,821		1,772,913	0.0851583%	17,345	17,345	8,672	8,672
9347	CORDOVA RECREATION & PARK	5,239,056	75,658		5,314,714	0.2552816%	51,995	51,995	25,998	25,998
7476	SOUTHGATE RECREATION & PARK	6,840,394	60,366		6,900,760	0.3314642%	67,512	67,512	33,756	33,756
9751	RIO LINDA-ELVERTA COMMUNITY WATER	114,791	758		115,549	0.0055502%	1,130	1,130	565	565
9394	SLOUGHHOUSE RESOURCE	143,177	458		143,635	0.0068992%	1,405	1,405	703	703
9702	EL DORADO HILLS WATER/FIRE	49,307	85		49,392	0.0023725%	483	483	242	242
9745	RANCHO MURIETTA CSD	833,611	6,103		839,714	0.0403340%	8,215	8,215	4,108	4,108
9749	GALT IRRIGATION	26,797	230		27,027	0.0012982%	264	264	132	132
9753	CLAY CALIFORNIA WATER	1,772	18		1,790	0.0000860%	18	18	9	9
9754	OMOCHUMNE HARTNELL WATER	182,526	1,783		184,309	0.0088529%	1,803	1,803	902	902
9756	SACTO-YOLO MOSQUITOES ABATEMENT	15,053,143	133,301		15,186,444	0.7294504%	148,573	148,573	74,286	74,286
9759	SAN JUAN SUBURBAN WATER	1,168,814	8,613		1,177,427	0.0565554%	11,519	11,519	5,760	5,760
		350,528,693	3,344,258	0	353,872,951	16.9975772%	3,462,024	3,462,024	1,731,012	1,731,012

REDEVELOPMENTS

7465	CITRUS HEIGHTS COMM CORR	0	0		0	0.0000000%	0	0	0	0
9480	RANCHO CORDOVA RDA	0	0		0	0.0000000%	0	0	0	0
9737	CAPITOL AREA REDEV	4,504,936	42,586		4,547,523	0.2184311%	44,490	44,490	22,245	22,245
7468	R STREET CORRIDOR RDA	2,923,279	7,640		2,930,919	0.1407808%	28,674	28,674	14,337	14,337
9761	FOLSOM REDEVELOPMENT	12,165,228	72,154		12,237,382	0.5877981%	119,721	119,721	59,861	59,861
9763	GALT REDEVELOPMENT	5,111,374	32,863		5,144,237	0.2470931%	50,327	50,327	25,164	25,164
9758	GALT 2007 AMENDMENT RDA	831,690	1,240		832,931	0.0400082%	8,149	8,149	4,074	4,074
9765	ISLETON REDEVELOPMENT	0	0		0	0.0000000%	0	0	0	0
4000	McCLELLAN- AFB- RDA	7,826,946	16,476		7,843,422	0.3767430%	76,734	76,734	38,367	38,367
4001	McCLELLAN- WATT AVE RDA	2,156,482	5,590		2,162,072	0.1038508%	21,152	21,152	10,576	10,576
4010	SACRAMENTO ARMY DEPOT RD	4,145,802	10,156		4,155,958	0.1996231%	40,659	40,659	20,329	20,329
4013	SACTO ARMY DEPOT- 05ANNEX	7,576,626	18,959		7,595,585	0.3648387%	74,309	74,309	37,155	37,155
4030	MATHER AIR FORCE BASE RDA	7,194,457	27,349		7,221,806	0.3468850%	70,653	70,653	35,326	35,326
4040	NORTH SACRAMENTO RDA	6,617,935	21,662		6,639,597	0.3189197%	64,957	64,957	32,478	32,478
4050	65TH STREET REDEVELOPMENT	5,265,353	13,491		5,278,844	0.2535587%	51,644	51,644	25,822	25,822
4060	FRANKLIN BLVD RDA	4,486,171	15,501		4,501,672	0.2162288%	44,041	44,041	22,020	22,020
4065	FLORIN ROAD RDA	1,309,488	3,511		1,312,999	0.0630673%	12,845	12,845	6,423	6,423
4070	STOCKTON BLVD RDA	4,559,519	14,262		4,573,781	0.2196924%	44,746	44,746	22,373	22,373
4080	AUBURN BLVD RDA	960,021	2,599		962,620	0.0462375%	9,418	9,418	4,709	4,709
4091	RIVER DISTRICT RDA	2,863,302	9,345		2,872,646	0.1379818%	28,104	28,104	14,052	14,052
4092	RIVER DISTRICT-98ANNEX	1,065,124	2,289		1,067,413	0.0512710%	10,443	10,443	5,221	5,221
4120	MERG DWNTWN-RDA2A	8,396,416	59,744		8,456,159	0.4061747%	82,729	82,729	41,364	41,364
4125	MERG DWNTWN-RDA3 MALL EXT	4,552,640	34,191		4,586,832	0.2203193%	44,874	44,874	22,437	22,437
4130	MERG DWNTWN-RDA8 CENTRAL	22,761,609	1,578,086		24,339,695	1.1691084%	238,121	238,121	119,061	119,061
4134	MERG DWNTWN-RDA 4 CAP MALL	5,250,339	60,088		5,310,427	0.2550757%	51,953	51,953	25,977	25,977
4135	MERG DWNTWN-RDA 4A - RIVER FRONT	0	17,297		17,297	0.0008308%	169	169	85	85
4140	REDEV 5 DEL PASO HEIGHTS	6,058,526	49,421		6,107,947	0.2933830%	59,756	59,756	29,878	29,878
4150	REDEV 6 ALKALI FLAT	2,673,151	28,923		2,702,074	0.1297887%	26,435	26,435	13,218	13,218
4160	REDEV 7 OAK PARK	9,651,944	96,029		9,747,974	0.4682244%	95,367	95,367	47,683	47,683
4165	RAILYARD PROJECT	827,909	1,677		829,586	0.0398475%	8,116	8,116	4,058	4,058
		141,736,268	2,243,131	0	143,979,399	6.9157616%	1,408,585	1,408,585	704,292	704,292

