

**DEPARTMENT OF FINANCE
AUDITOR-CONTROLLER DIVISION
EDUCATIONAL REVENUE AUGMENTATION FUND
WORSHEET FOR FISCAL YEAR 2019-2020**

DISTRICT	GROSS REVENUE	GROWTH %	PRIOR YEAR ERAF SHIFT	2019-2020 GROWTH	RDA SHIFT	CURRENT YEAR ERAF SHIFT	ERAF SHIFT %	VLF SWAP	REMAINING ERAF FUND
		(A)	(B)	(C) = A x B	(D)	(E) = B+C+D		[F]	(H) = E- F
COUNTY SERVICE AREA 1	1,380,809	8.53694%	(584,740)	(49,919)		(634,659)	-61.3901%		(854,708)
CSA #1 - CITRUS HEIGHTS CITY	8,187	0.00000%	(146,585)	(8,187)		(154,772)			
CSA #1 - ELK GROVE CITY	3,261	0.00000%	(62,017)	(3,261)		(65,278)			
SACRAMENTO WTR AGENCY	7,312,622	5.93970%	(626,980)	(37,241)		(664,221)	-9.0832%		(664,221)
ELK GROVE METRO DRAINAGE	1,731,025	5.09347%	(151,889)	(7,736)		(159,625)	-9.2214%		(159,625)
CITRUS HGTS METRO STORM	1,305,788	5.72686%	(111,987)	(6,413)		(118,400)	-9.0673%		(118,400)
RANCHO CORDOVA MTR STORM	992,592	13.34155%	(79,547)	(10,613)		(90,160)	-9.0833%		(90,160)
COUNTY GENERAL	582,875,059	6.24585%	(272,798,867)	(17,038,611)		(289,837,478)	-52.5109%	0	(306,072,794)
COUNTY - CITRUS HEIGHTS INC.	0	5.49335%	(5,398,007)	(296,531)		(5,694,539)			
COUNTY - ELK GROVE INCOR.	0	5.40923%	(3,723,045)	(201,388)		(3,924,434)			
COUNTY - LAGUNA WEST	0	5.04230%	(1,502,983)	(75,785)		(1,578,768)			
COUNTY - FRANKLIN	0	3.58933%	(266,772)	(9,575)		(276,347)			
COUNTY - RANCHO CORDOVA INC	0	12.64461%	(4,128,384)	(522,018)		(4,650,403)			
COUNTY - FOLSOM SOUTH	0	50.18079%	(73,795)	(37,031)		(110,826)			
CSA #4B	7,991	0.00000%	(3,197)	0		(3,197)	-40.0039%		(3,197)
CSA #4C-DELTA	41,095	4.53327%	(15,670)	(710)		(16,381)	-39.8599%		(16,381)
CSA #4D-GALT	14,116	0.00000%	(5,647)	0		(5,647)	-40.0009%		(5,647)
DEL NORTE OAKS PARK	5,242	9.37622%	(484)	(45)		(529)	-10.0928%		(529)
ELK GROVE-COSUMNES CEMETERY	1,041,822	6.15290%	(84,333)	(5,189)		(89,522)	-8.5928%		(89,522)
FAIR OAKS CEMETERY	307,431	4.40412%	(63,196)	(2,783)		(65,980)	-21.4616%		(65,980)
GALT ARNO CEMETERY	396,426	5.34749%	(42,062)	(2,249)		(44,312)	-11.1778%		(44,312)
SYLVAN CEMETERY	140,799	5.23590%	(37,289)	(1,952)		(39,241)	-27.8704%		(39,241)
COURTLAND FIRE	196,055	4.54468%	(25,916)	(1,178)		(27,094)	-13.8194%		(27,094)
DELTA FIRE	46,238	1.26982%	(7,761)	(99)		(7,860)	-16.9991%		(7,860)
COSUMNES CSD - FIRE	46,890,446	5.37624%	(4,008,057)	(215,483)		(4,223,540)	-9.0073%		(4,223,540)
COSUMNES CSD - PARK	190,115	0.00000%	(50,597)	0		(50,597)	-26.6139%		(50,597)
COSUMNES CSD -GALT FIRE	5,513,794	5.46705%	(455,670)	(24,912)		(480,582)	-8.7160%		(480,582)
HERALD FIRE	790,962	3.38788%	(63,124)	(2,139)		(65,263)	-8.2511%		(65,263)

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RIVER DELTA FIRE	178,303	4.29032%	(21,324)	(915)		(22,239)	-12.4725%		(22,239)
NATOMAS FIRE	3,298,198	10.18826%	(274,203)	(27,936)		(302,139)	-9.1607%		(302,139)
PACIFIC FIRE-FRUITRIDGE FIRE	3,748,445	4.86459%	(364,380)	(17,726)		(382,105)	-10.1937%		(382,105)
WALNUT GROVE FIRE	308,963	6.62716%	(31,822)	(2,109)		(33,930)	-10.9821%		(33,930)
WILTON-ALTA MESA FIRE	1,554,532	5.24473%	(138,545)	(7,266)		(145,811)	-9.3798%		(145,811)
ARDEN MANOR PARK	750,894	5.60672%	(284,330)	(15,942)		(300,271)	-39.9885%		(300,271)
ORANGEVALE PARK	1,674,311	4.73058%	(219,378)	(10,378)		(229,756)	-13.7224%		(229,756)
ARDEN PARK	675,017	4.76386%	(216,486)	(10,313)		(226,799)	-33.5991%		(226,799)
MISSION OAKS PARK	3,346,567	5.37444%	(430,383)	(23,131)		(453,514)	-13.5516%		(453,514)
CARMICHAEL PARK	2,682,823	5.25910%	(531,994)	(27,978)		(559,972)	-20.8725%		(559,972)
SUNRISE PARK	6,124,677	4.19030%	(1,013,914)	(42,486)		(1,056,400)	-17.2483%		(1,056,400)
ARCADE CREEK PARK	731,301	5.41882%	(112,955)	(6,121)		(119,075)	-16.2827%		(119,075)
FAIR OAKS PARK	2,260,311	5.52724%	(430,485)	(23,794)		(454,278)	-20.0981%		(454,278)
FULTON EL CAMINO PARK	1,893,237	5.35544%	(579,068)	(31,012)		(610,080)	-32.2242%		(610,080)
RIO LINDA-ELVERTA PRK	1,497,877	7.77897%	(329,992)	(25,670)		(355,662)	-23.7444%		(355,662)
NO HIGHLAND PARK	1,630,840	8.22296%	(179,785)	(14,784)		(194,568)	-11.9306%		(194,568)
CORDOVA PARK	6,773,735	9.89671%	(2,179,883)	(215,737)		(2,395,620)	-35.3663%		(2,395,620)
SOUTHGATE PARK	6,613,180	6.43509%	(856,879)	(55,141)		(912,020)	-13.7910%		(912,020)
RIO LINDA-ELVERTA COMM WTR	156,300	8.61936%	(57,558)	(4,961)		(62,519)	-39.9997%		(62,519)
SLOUGHHOUSE RESOURCE	180,519	7.16092%	(67,329)	(4,821)		(72,151)	-39.9686%		(72,151)
RANCHO MURIETTA CSD	1,168,693	4.49790%	(447,370)	(20,122)		(467,492)	-40.0013%		(467,492)
GALT IRRIGATION	38,654	5.22677%	(15,011)	(785)		(15,796)	-40.8639%		(15,796)
CLAY CALIF. WATER	2,397	6.29712%	(901)	(57)		(958)	-39.9549%		(958)
OMOCHUMNE HARTNELL	173,706	7.08381%	(16,659)	(1,180)		(17,839)	-10.2698%		(17,839)
SAN JUAN SUBURBAN WATER	999,772	5.14464%	0	0		0	0.0000%	0	0
CITY OF CITRUS HEIGHTS	5,841,287	5.49335%	0	0		0	0.0000%	0	0
CITY OF ELK GROVE	10,320,149	5.40923%	0	0		0	0.0000%	0	0
CITY OF FOLSOM	35,307,350	5.21927%	(6,979,096)	(364,258)		(7,343,353)	-20.7984%	0	(7,343,353)

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CITY OF FOLSOM SOUTH	1,995,769	50.18079%	(371,957)	(186,651)		(558,609)	-27.9896%	0	(558,609)
CITY OF GALT	3,830,976	5.89163%	(777,037)	(45,780)		(822,817)	-21.4780%	0	(822,817)
CITY OF ISLETON	123,431	8.71242%	(33,345)	(2,905)		(36,250)	-29.3688%	0	(36,250)
CITY OF RANCHO CORDOVA	11,018,815	12.64461%	0	0		0	0.0000%	0	0
CITY OF SACTO	159,973,131	7.25495%	(35,443,911)	(2,571,436)		(38,015,347)	-23.7636%	0	(38,015,347)
ERAF COMMUNITY COLLEGE	0	0.00000%	38,743,479	2,492,902	0	41,236,381		0	41,236,381
ERAF-SCHOOLS K-12	0	0.00000%	308,181,103	19,829,541	0	328,010,644		0	328,010,644
	928,066,035		0	0	0	0		0	0

ERAF - K-12 VS COMM. COLLEGE

COMMUNITY COLLEGES

SCHOOLS K-12

	92/93	92/93 ACTUAL DIST
	11.168%	19,785,952
	88.832%	157,385,363
	100.000%	177,171,315