

**COUNTY OF SACRAMENTO
DEPARTMENT OF FINANCE
AUDITOR-CONTROLLER DIVISION
PROPERTY TAX ADMINISTRATION FEES
FOR FISCAL YEAR 2009-2010**

DISTRICT NAME		A	B	C	C	D = A + B + C	E = D / [1]	F = E X [2]	G	H = G
		ADJ 2009-2010 SEC / UNSEC / HOPTR	2009-2010 UNITARY	2009-2010 TRIPLE FLIP	2009-2010 VLF SWAP	TOTAL REVENUE A+B+C	ADMIN. COST FACTOR	2008-2009 ADM COST	2009-2010 BILLABLE AMOUNT	FIR BILL
CITIES										
9735	<i>CITY OF CITRUS HEIGHTS</i>		0	\$2,228,785	\$6,827,914	\$9,056,699	0.7115991%	\$135,014	\$135,014	:
9735	CITY OF CITRUS HEIGHTS-REV NEU	4,104,453	25,819			\$4,130,272	0.3245220%	\$61,573	\$61,573	:
9477	CITY OF RANCHO CORDOVA	8,102,525	16,098	1,997,612	4,881,275	14,997,510	1.1783780%	223,577	223,577	:
9478	CITY OF RANCHO CORDOVA - ROAD	52,495	66			52,561	0.0041298%	784	784	:
9760	CITY OF FOLSOM	20,583,729	117,957	2,381,573	5,221,789	28,305,048	2.2239723%	421,961	421,961	:
9762	CITY OF GALT	2,042,230	18,147	366,483	1,641,259	4,068,119	0.3196385%	60,646	60,646	:
9764	CITY OF ISLETON	77,511	7,585	29,904	83,004	198,004	0.0155575%	2,952	2,952	:
9768	CITY OF SACRAMENTO	90,150,168	1,478,358	13,264,181	34,605,086	139,497,793	10.9605617%	2,079,582	2,079,582	1,0
9775	CITY OF ELK GROVE	1,087,323	4,699	2,200,503	7,280,651	10,573,176	0.8307511%	157,621	157,621	:
9775	ELK GROVE - REV NEUTRALITY	6,161,497	26,597			6,188,094	0.4862083%	92,250	92,250	:
9775	ELK GROVE - LAGUNA WEST	2,520,581	3,708	765,165	2,531,650	5,821,104	0.4573733%	86,779	86,779	:
9775	ELK GROVE - FRANKLIN CROSSING	(0)		(0)	(0)	(0)	0.0000000%	0	0	:
		134,882,513	1,699,031	23,234,206	63,072,628	222,888,378	17.5126915%	3,322,738	3,322,738	1,0

SPECIAL DISTRICTS										
3013	COUNTY SERVICE AREA 1	337,371	14,753			352,123	0.0276669%	5,249	5,249	:
3027	SACRAMENTO COUNTY WATER AGENCY	6,425,838	104,014			6,529,853	0.5130608%	97,345	97,345	:
3037	ELK GROVE DRAINAGE AGENCY	1,170,468	1,752	0		1,172,220	0.0921032%	17,475	17,475	:
5706	COUNTY LIBRARY*	13,788,817	158,419			13,947,236	1.0958563%	207,920	207,920	:
5706	COUNTY LIBRARY -AUGMENTATION	5,714,365	34,557			5,748,922	0.4517019%	85,703	85,703	:
2900	COUNTY ROADS	403,743	6,769			410,512	0.0322546%	6,120	6,120	:
6491	CSA #4B	4,794	77			4,871	0.0003827%	73	73	:
6492	CSA #4C-DELTA	21,393	735			22,128	0.0017386%	330	330	:
6493	CSA #4D-GALT	8,469	135			8,605	0.0006761%	128	128	:
6494	DEL NORTE OAKS PARK	2,817	33			2,850	0.0002240%	42	42	:
9201	ELK GROVE-COSUMNES CEMETERY	689,638	4,165			693,804	0.0545133%	10,343	10,343	:
9202	FAIR OAKS CEMETERY	189,417	2,974			192,391	0.0151165%	2,868	2,868	:
9205	GALT ARNO CEMETERY	256,620	1,706			258,326	0.0202971%	3,851	3,851	:
9206	SYLVAN CEMETERY	77,101	1,184			78,286	0.0061510%	1,167	1,167	:
9212	SACRAMENTO METROPOLITAN FIRE	115,417,891	1,562,367			116,980,259	9.1913235%	1,743,899	1,743,899	1
9217	COURTLAND FIRE	113,490	4,966			118,456	0.0093073%	1,766	1,766	:
9219	DELTA FIRE	254,164	9,636			263,800	0.0207272%	3,933	3,933	:
9220	COSUMNES CSD - FIRE	30,112,266	168,680			30,280,946	2.3792217%	451,417	451,417	:
9220	COSUMNES CSD - PARK	139,518	1,017			140,534	0.0110420%	2,095	2,095	:
9225	COSUMNES CSD - GALT FIRE	3,439,146	26,614			3,465,759	0.2723102%	51,666	51,666	:
9227	HERALD FIRE	556,628	6,371			562,999	0.0442357%	8,393	8,393	:
9228	RIVER DELTA FIRE	174,426	3,700			178,127	0.0139957%	2,655	2,655	:
9229	NATOMAS FIRE	2,084,873	10,815			2,095,687	0.1646615%	31,242	31,242	:

9231	PACIFIC-FRUITRIDGE FIRE	2,585,547	53,324			2,638,871	0.2073403%	39,339	39,339	
9235	WALNUT GROVE FIRE	210,486	5,093			215,579	0.0169384%	3,214	3,214	
9236	WILTON-ALTA MESA FIRE	1,044,187	11,544			1,055,731	0.0829504%	15,738	15,738	
9331	ARDEN MANOR RECREATION & PARK	331,285	4,852			336,136	0.0264108%	5,011	5,011	
9332	ORANGEVALE RECREATION & PARK	1,065,396	12,968			1,078,364	0.0847288%	16,076	16,076	
9334	ARDEN RECREATION & PARK	308,936	3,085			312,021	0.0245160%	4,652	4,652	
9336	MISSION OAKS RECREATION & PARK	2,108,230	58,284			2,166,515	0.1702265%	32,298	32,298	
9337	CARMICHAEL RECREATION & PARK	1,571,391	16,700			1,588,091	0.1247788%	23,675	23,675	
9338	SUNRISE RECREATION & PARK	3,763,478	50,707			3,814,185	0.2996865%	56,860	56,860	
9339	ARCADE CREEK RECREATION & PARK	494,464	5,531			499,995	0.0392854%	7,454	7,454	
9341	FAIR OAKS RECREATION & PARK	1,371,420	22,431			1,393,851	0.1095171%	20,779	20,779	
9342	FULTON EL CAMINO RECREATION & PARK	1,077,167	21,295			1,098,462	0.0863079%	16,375	16,375	
9345	RIO LINDA-ELVERTA RECREATION & PARK	826,919	4,501			831,420	0.0653260%	12,395	12,395	
9346	NORTH HIGHLAND RECREATION & PARK	1,003,613	7,968			1,011,581	0.0794815%	15,080	15,080	
9347	CORDOVA RECREATION & PARK	3,432,958	66,313			3,499,272	0.2749433%	52,166	52,166	
7476	SOUTHGATE RECREATION & PARK	4,037,088	46,337			4,083,425	0.3208411%	60,874	60,874	
9751	RIO LINDA COUNTY WATER	67,119	502			67,621	0.0053131%	1,008	1,008	
9394	SLOUGHHOUSE RESOURCE	78,041	125			78,166	0.0061416%	1,165	1,165	
9702	EL DORADO HILLS WATER/FIRE	8,217	7			8,224	0.0006462%	123	123	
9745	RANCHO MURIETTA CSD	524,089	4,223			528,311	0.0415103%	7,876	7,876	
9749	GALT IRRIGATION	17,756	179			17,935	0.0014092%	267	267	
9753	CLAY CALIFORNIA WATER	981	14			995	0.0000782%	15	15	
9754	OMOCHUMNE HARTNELL WATER	110,565	1,431			111,996	0.0087997%	1,670	1,670	
9756	SACTO-YOLO MOSQUITOES ABATEMENT	9,227,941	102,734			9,330,676	0.7331259%	139,098	139,098	
9759	SAN JUAN SUBURBAN WATER	727,583	5,999			733,582	0.0576387%	10,936	10,936	
		217,378,111	2,631,588	0		220,009,699	17.2865092%	3,279,824	3,279,824	1.4

REDEVELOPMENTS

7465	CITRUS HEIGHTS COMM CORR	3,504,971	4,645			3,509,616	0.2757561%	52,320	52,320	
9480	RANCHO CORDOVA RDA	1,949,872	19			1,949,891	0.1532060%	29,068	29,068	
9737	CAPITOL AREA REDEV	1,904,036	33,031			1,937,067	0.1521984%	28,877	28,877	
7468	R STREET CORRIDOR RDA	875,960	661			876,621	0.0688775%	13,068	13,068	
9761	FOLSOM REDEVELOPMENT	7,464,138	44,314			7,508,452	0.5899509%	111,933	111,933	
9763	GALT REDEVELOPMENT	2,793,093	21,702			2,814,795	0.2211629%	41,962	41,962	
9765	ISLETON REDEVELOPMENT	307,326	6,654			313,980	0.0246699%	4,681	4,681	
	GALT 2007 AMENDMENT RDA	(840)				(840)	-0.0000660%	(13)	(13)	
4000	McCLELLAN- AFB- RDA	4,116,888	1,916			4,118,804	0.3236209%	61,402	61,402	
4001	McCLELLAN- WATT AVE RDA	1,204,040	1,021			1,205,061	0.0946835%	17,965	17,965	
4010	SACRAMENTO ARMY DEPOT RD	1,454,027	1,221			1,455,248	0.1143412%	21,694	21,694	
4013	SACTO ARMY DEPOT- 05ANNEX	1,582,520	3,303			1,585,823	0.1246006%	23,641	23,641	
4030	MATHER AIR FORCE BASE RDA	4,623,835	9,493			4,633,328	0.3640479%	69,072	69,072	
4040	NORTH SACRAMENTO RDA	3,100,882	6,728			3,107,610	0.2441698%	46,327	46,327	
4050	65TH STREET REDEVELOPMENT	990,768	1,335			992,103	0.0779511%	14,790	14,790	
4060	FRANKLIN BLVD RDA	2,669,128	6,477			2,675,605	0.2102265%	39,887	39,887	
4065	FLORIN ROAD RDA	1,292,553	516			1,293,069	0.1015985%	19,277	19,277	
4070	STOCKTON BLVD RDA	1,971,773	3,996			1,975,769	0.1552393%	29,454	29,454	
4080	AUBURN BLVD RDA	459,279	318			459,597	0.0361112%	6,852	6,852	
4091	RIVER DISTRICT RDA	1,431,989	3,334			1,435,323	0.1127756%	21,397	21,397	
4092	RIVER DISTRICT-98ANNEX	252,721	5			252,726	0.0198571%	3,768	3,768	
4120	MERG DWNTWN-RDA2A	5,534,587	41,054			5,575,641	0.4380869%	83,120	83,120	
4125	MERG DWNTWN-RDA3 MALL EXT	3,383,311	23,492			3,406,803	0.2676779%	50,787	50,787	
4130	MERG DWNTWN-RDA8 CENTRAL	14,251,651	1,602,590			15,854,241	1.2456927%	236,349	236,349	

4134	MERG DWNTWN-RDA 4 CAP MALL	3,215,630	49,010			3,264,640	0.2565079%	48,668	48,668	
4135	MERG DWNTWN-RDA 4A - RIVER FRONT	0	18,196			18,196	0.0014297%	271	271	
4140	REDEV 5 DEL PASO HEIGHTS	3,340,901	36,798			3,377,699	0.2653912%	50,354	50,354	
4150	REDEV 6 ALKALI FLAT	1,238,108	23,742			1,261,850	0.0991456%	18,811	18,811	
4160	REDEV 7 OAK PARK	4,228,027	77,165			4,305,192	0.3382657%	64,180	64,180	
4090	RAILYARD PROJECT	142,664	0			142,664	0.0112093%	2,127	2,127	
		79,283,838	2,022,734	0	0	81,306,572	6.3883857%	1,212,089	1,212,089	

SCHOOLS

1001	ARCOHE ELEMENTARY	592,514	6,605			599,119	0.0470737%	8,931		
1025	CENTER UNIFIED	2,228,858	11,965			2,240,823	0.1760650%	33,405		
1075	ELVERTA JOINT ELEMENTARY	290,643	1,675			292,318	0.0229679%	4,358		
1101	GALT JT UNION ELEMENTARY	1,226,047	7,371			1,233,419	0.0969116%	18,387		
1150	NATOMAS UNIFIED	17,914,543	49,507			17,964,050	1.4114637%	267,801		
1225	ROBLA ELEMENTARY	2,225,986	16,115			2,242,102	0.1761655%	33,424		
1250	RIVER DELTA UNIFIED	2,307,613	81,046			2,388,659	0.1876807%	35,609		
1275	GALT JT UNION HIGH SCHOOL	2,835,110	24,198			2,859,308	0.2246604%	42,626		
1325	LOS RIOS COMMUNITY COLLEGE	36,592,673	410,559			37,003,233	2.9074024%	551,631		
1350	ELK GROVE UNIFIED	63,744,064	443,496			64,187,560	5.0433179%	956,885		
1375	FOLSOM-CORDOVA UNIFIED	39,346,764	346,531			39,693,295	3.1187648%	591,733		
1401	SACRAMENTO CITY UNIFIED	56,872,625	880,940			57,753,564	4.5377887%	860,969		
1425	SAN JUAN UNIFIED	71,975,008	1,075,595			73,050,604	5.7397012%	1,089,012		
1425	TWIN RIVERS UNIFIED	26,266,375	267,838			26,534,213	2.0848350%	395,562		
1458	COUNTY WIDE EQUALIZATION	1,384,405	15,213			1,399,618	0.1099702%	20,865		
1459	EQUALIZATION - GALT HIGH SCHOOL	1,373,962	11,241			1,385,203	0.1088376%	20,650		
1461	EQUALIZATION - GRANT HIGH SCHOOL	1,600,287	82,023			1,682,311	0.1321818%	25,079		
1450	SMR EDUCATION	437,679	2,560			440,239	0.0345903%	6,563		
1450	PHYSICAL HANDICAPPED - ELEMENTARY	721,487	4,220			725,707	0.0570199%	10,819		
1450	JUVENILE HALL	586,695	6,534			593,229	0.0466109%	8,844		
1450	REGIONAL OCCUPATIONAL CENTER	1,019,700	11,354			1,031,054	0.0810116%	15,371		
1450	PHYSICAL HANDICAPPED - UNIFIED	1,207,084	10,110			1,217,194	0.0956368%	18,145		
1450	INFANT DEV - PHYSICAL HANDICAPPED	59,755	670			60,425	0.0047477%	901		
1450	INFANT DEV - MENTALLY HANDICAPPED	59,808	674			60,482	0.0047522%	902		
1025	CENTER UNIFIED CSBA	5,769	43			5,812	0.0004566%	87		
1075	ELVERTA ELEMENTARY CSBA	3,432	18			3,450	0.0002710%	51		
	ROBLA ELEMENTARY CSBA	2,494	16			2,510	0.0001972%	37		
1150	NATOMAS UNIFIED CSBA	2,231	10			2,241	0.0001761%	33		
1001	ARCOHE ELEMENTARY CSBA	324	3			327	0.0000257%	5		
1101	GALT ELEMENTARY CSBA	2,543	16			2,559	0.0002010%	38		
1275	GALT HIGH SCHOOL CSBA	1,139	9			1,148	0.0000902%	17		
1250	RIVER DELTA UNIFIED CSBA	19	0			19	0.0000015%	0		
1450	CHILDREN'S INSTITUTION	4,761,504	53,017			4,814,520	0.3782844%	71,773		
1450	COUNTY SUPT - ADMINISTRATION	2,718,412	30,502			2,748,914	0.2159865%	40,980		
9770	DRY CREEK ELEMENTARY	1,458,470	6,993			1,465,463	0.1151438%	21,847		
9774	ROSEVILLE HIGH SCHOOL	1,753,641	12,703			1,766,344	0.1387845%	26,332		
9776	SAN JOAQUIN DELTA JR COLLEGE	956,202	15,751			971,953	0.0763679%	14,490		
9778	SIERRA JR COLLEGE	1,272,355	7,983			1,280,338	0.1005982%	19,087		
9779	EQUALIZED - CENTER UNIFIED	899,316	6,685			906,001	0.0711860%	13,506		
9780	EQUALIZED - DRY CREEK ELEMENTARY	927,492	4,445			931,937	0.0732238%	13,893		
1450	DEVELOPMENT CENTER HANDICAPPED	1,173,340	22,675			1,196,016	0.0939728%	17,830		
		348,808,372	3,928,910	0		352,737,282	27.7151248%	5,258,478		

EDUCATIONAL REVENUE AUGMENTATION FUND

0850016	ERAF - COMMUNITY COLLEGE	30,126,953	87,848	(4,163,504)	(21,902,004)	4,149,293	0.3260165%	61,856		
0850016	ERAF - SCHOOLS K-12	239,641,811	698,780	(33,118,177)	(174,217,285)	33,005,130	2.5932651%	492,028		
		269,768,764	786,629	(37,281,681)	(196,119,289)	37,154,422	2.9192816%	553,884		
5701	COUNTY GENERAL	207,109,756	4,424,611	14,047,475	133,046,661	358,628,502	28.1780073%	5,346,302	5,346,302	2.0
	GRAND TOTAL	\$1,257,231,353	\$15,493,503	\$0	\$0	\$1,272,724,856	100.000000%	\$18,973,315	\$13,160,952	\$6,812,363
	ADM COST 2008-2009	18,973,315								

[2]

[1]