

**COUNTY OF SACRAMENTO
DEPARTMENT OF FINANCE
AUDITOR-CONTROLLER DIVISION
EDUCATIONAL REVENUE AUGMENTATION FUND
WORKSHEET FOR FISCAL YEAR 2020-2021**

DISTRICT	GROSS REVENUE	GROWTH %	PRIOR YEAR ERAF SHIFT	2019-2020 GROWTH	RDA SHIFT	CURRENT YEAR ERAF SHIFT	ERAF SHIFT %	VLF SWAP	REMAINING ERAF FUND
		(A)	(B)	(C) = A x B	(D)	(E) = B+C+D		[F]	(H) = E-F
COUNTY SERVICE AREA 1	1,476,477	6.04917%	(634,659)	(38,392)		(673,051)	-60.7985%		(904,774)
CSA #1 - CITRUS HEIGHTS CITY	8,003	0.00000%	(154,772)	(8,003)		(162,775)			
CSA #1 - ELK GROVE CITY	3,671	0.00000%	(65,278)	(3,671)		(68,949)			
SACRAMENTO WTR AGENCY	7,718,938	5.55690%	(664,215)	(36,910)		(701,125)	-9.0832%		(701,125)
ELK GROVE METRO DRAINAGE	1,810,020	4.56348%	(159,625)	(7,284)		(166,910)	-9.2214%		(166,910)
CITRUS HGTS METRO STORM	1,376,561	5.41995%	(118,400)	(6,417)		(124,817)	-9.0673%		(124,817)
RANCHO CORDOVA MTR STORM	1,029,158	3.68389%	(90,160)	(3,321)		(93,481)	-9.0833%		(93,481)
COUNTY GENERAL	616,269,259	5.73092%	(289,820,790)	(16,609,404)		(306,430,194)	-52.5145%	0	(323,630,746)
COUNTY - CITRUS HEIGHTS INC.	0	5.20625%	(5,694,539)	(296,472)		(5,991,011)			
COUNTY - ELK GROVE INCOR.	0	6.60835%	(3,924,434)	(259,340)		(4,183,774)			
COUNTY - LAGUNA WEST	0	3.28211%	(1,578,768)	(51,817)		(1,630,584)			
COUNTY - FRANKLIN	0	3.16908%	(276,347)	(8,758)		(285,105)			
COUNTY - RANCHO CORDOVA INC	0	6.20886%	(4,650,403)	(288,737)		(4,939,140)			
COUNTY - FOLSOM SOUTH	0	54.23939%	(110,826)	(60,111)		(170,938)			
CSA #4B	7,991	0.00000%	(3,197)	0		(3,197)	-40.0039%		(3,197)
CSA #4C-DELTA	43,209	5.14438%	(16,381)	(843)		(17,223)	-39.8601%		(17,223)
CSA #4D-GALT	14,116	0.00000%	(5,647)	0		(5,647)	-40.0009%		(5,647)
DEL NORTE OAKS PARK	5,352	2.10572%	(529)	(11)		(540)	-10.0935%		(540)
ELK GROVE-COSUMNES CEMETERY	1,107,361	6.29084%	(89,522)	(5,632)		(95,154)	-8.5928%		(95,154)
FAIR OAKS CEMETERY	320,109	4.12382%	(65,980)	(2,721)		(68,700)	-21.4616%		(68,700)
GALT ARNO CEMETERY	419,884	5.91730%	(44,312)	(2,622)		(46,934)	-11.1778%		(46,934)
SYLVAN CEMETERY	147,415	4.69875%	(39,241)	(1,844)		(41,085)	-27.8705%		(41,085)
COURTLAND FIRE	207,204	5.68665%	(27,094)	(1,541)		(28,634)	-13.8194%		(28,634)
DELTA FIRE	54,015	16.82006%	(7,860)	(1,322)		(9,182)	-16.9990%		(9,182)
COSUMNES CSD - FIRE	49,763,636	6.12745%	(4,223,540)	(258,795)		(4,482,336)	-9.0073%		(4,482,336)
COSUMNES CSD - PARK	190,115	0.00000%	(50,597)	0		(50,597)	-26.6139%		(50,597)
COSUMNES CSD -GALT FIRE	5,830,229	5.73897%	(480,582)	(27,580)		(508,162)	-8.7160%		(508,162)

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HERALD FIRE	847,045	7.09046%	(65,263)	(4,627)		(69,890)	-8.2510%		(69,890)
RIVER DELTA FIRE	184,118	3.26136%	(22,239)	(725)		(22,964)	-12.4725%		(22,964)
NATOMAS FIRE	3,388,859	3.03477%	(300,464)	(9,118)		(309,583)	-9.1353%		(309,583)
PACIFIC FIRE-FRUITRIDGE FIRE	3,922,901	4.65409%	(382,105)	(17,784)		(399,889)	-10.1937%		(399,889)
WALNUT GROVE FIRE	317,602	2.79599%	(33,930)	(949)		(34,879)	-10.9821%		(34,879)
WILTON-ALTA MESA FIRE	1,628,262	4.74291%	(145,811)	(6,916)		(152,727)	-9.3798%		(152,727)
ARDEN MANOR PARK	800,978	6.66990%	(300,271)	(20,028)		(320,299)	-39.9885%		(320,299)
ORANGEVALE PARK	1,761,122	5.18485%	(229,756)	(11,912)		(241,668)	-13.7224%		(241,668)
ARDEN PARK	707,846	4.86350%	(226,799)	(11,030)		(237,830)	-33.5991%		(237,830)
MISSION OAKS PARK	3,534,424	5.61341%	(453,514)	(25,458)		(478,972)	-13.5516%		(478,972)
CARMICHAEL PARK	2,817,563	5.02233%	(559,972)	(28,124)		(588,095)	-20.8725%		(588,095)
SUNRISE PARK	6,409,263	4.64655%	(1,056,400)	(49,086)		(1,105,486)	-17.2483%		(1,105,486)
ARCADE CREEK PARK	784,018	7.20860%	(119,075)	(8,584)		(127,659)	-16.2827%		(127,659)
FAIR OAKS PARK	2,369,385	4.82563%	(454,278)	(21,922)		(476,200)	-20.0981%		(476,200)
FULTON EL CAMINO PARK	1,956,264	3.32907%	(610,080)	(20,310)		(630,390)	-32.2242%		(630,390)
RIO LINDA-ELVERTA PRK	1,622,632	8.65355%	(353,540)	(30,594)		(384,134)	-23.6735%		(384,134)
NO HIGHLAND PARK	1,738,916	6.62701%	(194,568)	(12,894)		(207,463)	-11.9306%		(207,463)
CORDOVA PARK	7,120,360	5.11865%	(2,395,552)	(122,620)		(2,518,172)	-35.3658%		(2,518,172)
SOUTHGATE PARK	7,004,308	5.91438%	(912,020)	(53,940)		(965,961)	-13.7910%		(965,961)
RIO LINDA-ELVERTA COMM WTR	169,901	8.70186%	(62,519)	(5,440)		(67,960)	-39.9997%		(67,960)
SLOUGHHOUSE RESOURCE	202,241	12.03308%	(72,151)	(8,682)		(80,833)	-39.9686%		(80,833)
RANCHO MURIETTA CSD	1,237,574	5.89385%	(467,492)	(27,553)		(495,045)	-40.0013%		(495,045)
GALT IRRIGATION	41,012	6.10027%	(15,796)	(964)		(16,759)	-40.8639%		(16,759)
CLAY CALIF. WATER	2,922	21.90238%	(958)	(210)		(1,167)	-39.9549%		(1,167)
OMOCHUMNE HARTNELL	181,408	4.43393%	(17,839)	(791)		(18,630)	-10.2698%		(18,630)
SAN JUAN SUBURBAN WATER	1,048,583	4.88221%	0	0		0	0.0000%		0
CITY OF CITRUS HEIGHTS	6,145,399	5.20625%	0	0		0	0.0000%	0	0
CITY OF ELK GROVE	11,002,141	6.60835%	0	0		0	0.0000%	0	0

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CITY OF FOLSOM	37,091,569	5.05339%	(7,343,353)	(371,088)		(7,714,442)	-20.7984%	0	(7,714,442)
CITY OF FOLSOM SOUTH	3,078,262	54.23939%	(558,609)	(302,986)		(861,595)	-27.9896%	0	(861,595)
CITY OF GALT	4,042,102	5.51101%	(822,817)	(45,346)		(868,163)	-21.4780%	0	(868,163)
CITY OF ISLETON	134,099	8.64289%	(36,250)	(3,133)		(39,383)	-29.3688%	0	(39,383)
CITY OF RANCHO CORDOVA	11,702,958	6.20886%	0	0		0	0.0000%	0	0
CITY OF SACTO	170,904,337	6.81598%	(38,035,978)	(2,592,525)		(40,628,502)	-23.7727%	0	(40,628,502)
ERAF COMMUNITY COLLEGE	0	0.00000%	41,236,389	2,434,210	0	43,670,599		0	43,670,599
ERAF-SCHOOLS K-12	0	0.00000%	328,010,707	19,362,677	0	347,373,384		0	347,373,384
	928,066,035		0	0	0	0		0	0

ERAF - K-12 VS COMM. COLLEGE

COMMUNITY COLLEGES
SCHOOLS K-12

	92/93 ACTUAL	
92/93	DIST	
11.168%	19,785,952	
88.832%	157,385,363	
100.000%	177,171,315	