SACRAMENTO COUNTY 2023-24 APPROPRIATION LIMIT CALCULATION

(A)	2022-23 Limit	3,093,557,093
(B)	Non-residential new construction	1.00000
(C)	Per Capita Personal Income ¹	1.0444
(D)	Population Change Factor ²	1.0023
(E)=(B)x(C)x	(Calculation (rounded)	1.0468
(F)=(A)x(E)	2023-24 Limit	3,238,342,124

¹ The inflation factor is based on the percentage change from prior year in the State of California's per capita personal income.

Population growth and inflation factors are provided by the State of California Department of Finance.

SPECIAL DISTRICT 2023-24 APPROPRIATION/GANN LIMIT CALCULATION

		Natomas Fire District	County Services Area No. 1	Sacramento County Water Agency - Zone 12	Mission Oaks Recreation & Park District	Carmichael Recreation & Park District	Sunrise Recreation & Park District	Del Norte Recreation & Park District
(A)	2022-23 Limit	8,995,128	8,370,142	25,905,846	26,739,662	6,005,843	20,743,158	54,702
(B)	Per Capita Personal Incom	1.0444	1.0444	1.0444	1.0444	1.0755	1.0444	1.0444
(C)	Population % Change ²	0.9998	0.9998	0.9998	0.9998	0.9998	0.9998	0.9998
(D) = (E)	3) x (C) Yearly index	1.0442	1.0442	1.0442	1.0442	1.0753	1.0442	1.0442
$(E) = (A)^{-1}$	A) X (D) 2023-24 Limit	9,392,632	8,740,028	27,050,654	27,921,317	6,457,993	21,659,821	57,119

2022-23

CPI % Change	1.0444
Highest Population % Change	0.9998
County-wide Population % Change	0.9998
Unincorporated Population % Change	0.9924

¹ The inflation factor is based on the percentage change from prior year in the State of California's per capita personal income.

Population growth and inflation factors are provided by the State of California Department of Finance.

 $^{^{2}}$ The population growth factor is based on the percentage change from prior year in the County of Sacramento's incorporated population.

² The population growth factor is based on the highest percentage change from prior year of the countywide population and unincorporated population.