

**SACRAMENTO COUNTY
2020-21 APPROPRIATION LIMIT CALCULATION**

| | | |
|-------------------|--|----------------------|
| (A) | 2019-20 Limit | 2,556,137,112 |
| (B) | Non-residential new construction | 1.00000 |
| (C) | Per Capita Personal Income ¹ | 1.0373 |
| (D) | Population Change Factor ² | 1.0099 |
| (E) = (B)x(C)x(D) | Calculation (rounded) | 1.0476 |
| (F) = (A)x(E) | 2020-21 Limit | 2,688,206,381 |

¹ The inflation factor is based on the percentage change from prior year in the State of California's per capita personal income.

² The population growth factor is based on the percentage change from prior year in the County of Sacramento's incorporated population.

Population growth and inflation factors are provided by the State of California Department of Finance.

**SPECIAL DISTRICT
2020-21 APPROPRIATION/GANN LIMIT CALCULATION**

| | Natomas Fire District | County Services Area No. 1 | Sacramento County Water Agency - Zone 12 | Mission Oaks Recreation & Park District | Carmichael Recreation & Park District | Sunrise Recreation & Park District | Del Norte Recreation & Park District |
|---|----------------------------------|---------------------------------------|---|--|--|---|---|
| (A) 2019-20 Limit | 7,535,451 | 7,011,884 | 21,701,996 | 22,400,505 | 5,031,250 | 17,377,079 | 45,825 |
| (B) Per Capita Personal Income | 1.0373 | 1.0373 | 1.0373 | 1.0373 | 1.0373 | 1.0373 | 1.0373 |
| (C) Population % Change ² | 1.0090 | 1.0090 | 1.0090 | 1.0090 | 1.0090 | 1.0090 | 1.0090 |
| (D) = (B) x (C) Yearly index | 1.0466 | 1.0466 | 1.0466 | 1.0466 | 1.0466 | 1.0466 | 1.0466 |
| (E) = (A) X (D) 2020-21 Limit | 7,886,603 | 7,338,638 | 22,713,309 | 23,444,369 | 5,265,706 | 18,186,851 | 47,960 |

2020-21

| | |
|------------------------------------|--------|
| CPI % Change | 1.0373 |
| Highest Population % Change | 1.0090 |
| County-wide Population % Change | 1.0090 |
| Unincorporated Population % Change | 1.0029 |

¹ The inflation factor is based on the percentage change from prior year in the State of California's per capita personal income.

² The population growth factor is based on the highest percentage change from prior year of the countywide population and unincorporated population.

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