SACRAMENTO COUNTY
2019-20 APPROPRIATION LIMIT CALCULATION

(A) 2018-19 Limit 2,442,668,524
(B) Non-residential new construction 1.00000
(C) Per Capita Personal Income 1 1.0385
(D) Population Change Factor 2 1.0116
(E) = (B)x(C)x(D) Calculation (rounded) 1.05055
(F) = (A)x(E) 2019-20 Limit 2,566,137,112

1 The inflation factor is based on the percentage change from prior year in the State of California's per capita personal income.

2 The population growth factor is based on the percentage change from prior year in the County of Sacramento's incorporated population.

Population growth and inflation factors are provided by the State of California Department of Finance.

SPECIAL DISTRICT
2019-20 APPROPRIATION/GANN LIMIT CALCULATION

<table>
<thead>
<tr>
<th></th>
<th>Natomas Fire District</th>
<th>County Services Area No. 1</th>
<th>Sacramento County Water Agency - Zone 12</th>
<th>Mission Oaks Recreation &amp; Park District</th>
<th>Carmichael Recreation &amp; Park District</th>
<th>Sunrise Recreation &amp; Park District</th>
<th>Del Norte Recreation &amp; Park District</th>
</tr>
</thead>
<tbody>
<tr>
<td>(A) 2018-19 Limit</td>
<td>7,182,827</td>
<td>6,683,760</td>
<td>20,686,443</td>
<td>21,352,265</td>
<td>4,795,811</td>
<td>16,563,912</td>
<td>43,681</td>
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<tr>
<td>(B) Per Capita Personal Income</td>
<td>1.0385</td>
<td>1.0385</td>
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<tr>
<td>(C) Population % Change 2</td>
<td>1.0102</td>
<td>1.0102</td>
<td>1.0102</td>
<td>1.0102</td>
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<tr>
<td>(D) = (B) x (C) Yearly index</td>
<td>1.0491</td>
<td>1.0491</td>
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<tr>
<td>(E) = (A) X (D) 2019-20 Limit</td>
<td>7,535,451</td>
<td>7,011,884</td>
<td>21,701,996</td>
<td>22,400,505</td>
<td>5,031,250</td>
<td>17,377,079</td>
<td>45,825</td>
</tr>
</tbody>
</table>

2019-20
CPI % Change 1.0385
Highest Population % Change 1.0102
County-wide Population % Change 1.0102
Unincorporated Population % Change 1.0062

1 The inflation factor is based on the percentage change from prior year in the State of California's per capita personal income.

2 The population growth factor is based on the highest percentage change from prior year of the countywide population and unincorporated population.

Population growth and inflation factors are provided by the State of California Department of Finance.