

**COUNTY OF SACRAMENTO  
DEPARTMENT OF FINANCE  
AUDITOR-CONTROLLER DIVISION  
PROPERTY TAX ADMINISTRATION FEES  
FOR FISCAL YEAR 2008-2009**

DISTRICT NAME	A	B	B	C	C	D = A + B + C	E = D / [1]	F = E X [2]	2008-2009 BILLABLE AMOUNT	
	ADJ 2008-2009 SEC / UNSEC / HOPTR	2008-2009 UNITARY	2008-2009 RAILROAD UNITARY	2008-2009 TRIPLE FLIP	2008-2009 VLF SWAP	TOTAL REVENUE A+B+C	ADMIN. COST FACTOR	2007-2008 ADM COST		
<b>CITIES</b>										
9735	<i>CITY OF CITRUS HEIGHTS</i>		0		\$2,930,415	\$7,324,892	\$10,255,307	0.7492612%	\$129,029	\$129,029
9735	CITY OF CITRUS HEIGHTS-REV NEU	4,525,103	27,040				\$4,552,144	0.3325834%	\$57,274	\$57,274
9477	CITY OF RANCHO CORDOVA	8,383,718	16,792	16	2,321,736	5,097,792	15,820,055	1.1558263%	199,043	199,043
9478	CITY OF RANCHO CORDOVA - ROAD	54,321	68	0			54,390	0.0039738%	684	684
9760	CITY OF FOLSOM	21,059,195	123,623	127	4,443,387	5,383,670	31,010,002	2.2656165%	390,157	390,157
9762	CITY OF GALT	2,374,971	18,881	145	0	1,874,007	4,268,005	0.3118240%	53,699	53,699
9764	CITY OF ISLETON	85,784	7,970		43,247	85,745	222,746	0.0162740%	2,803	2,803
9768	CITY OF SACRAMENTO	95,831,110	1,524,410	26,450	16,813,174	37,059,386	151,254,530	11.0507814%	1,903,033	1,903,033
9775	CITY OF ELK GROVE	1,233,900	4,466	422	3,653,660	8,297,130	13,189,578	0.9636415%	165,947	165,947
9775	ELK GROVE - REV NEUTRALITY	6,992,100	27,817				7,019,917	0.5128810%	88,322	88,322
9775	ELK GROVE - LAGUNA WEST	2,738,190	3,515	338	1,216,194	2,761,867	6,720,103	0.4909763%	84,550	84,550
		143,278,392	1,754,582	27,499	31,421,814	67,884,490	244,366,775	17.8536393%	3,074,540	3,074,540
<b>SPECIAL DISTRICTS</b>										
3013	COUNTY SERVICE AREA 1	368,447	15,489	11			383,947	0.0280515%	4,831	4,831
3027	SACRAMENTO COUNTY WATER AGENCY	6,964,521	108,767	457			7,073,745	0.5168137%	88,999	88,999
3037	ELK GROVE DRAINAGE AGENCY	1,307,895	1,675	147	0		1,309,716	0.0956890%	16,478	16,478
5706	COUNTY LIBRARY*	14,962,699	164,867	1,363			15,128,929	1.1053321%	190,347	190,347
5706	COUNTY LIBRARY -AUGMENTATION	5,707,907	36,316	0			5,744,223	0.4196777%	72,272	72,272
2900	COUNTY ROADS	433,997	7,051	55			441,103	0.0322274%	5,550	5,550
6491	CSA #4B	4,794	80				4,874	0.0003561%	61	61
6492	CSA #4C-DELTA	21,495	772				22,266	0.0016268%	280	280
6493	CSA #4D-GALT	8,470	142				8,612	0.0006292%	108	108
6494	DEL NORTE OAKS PARK	2,897	35				2,931	0.0002142%	37	37
9201	ELK GROVE-COSUMNES CEMETERY	752,134	4,282	84			756,500	0.0552705%	9,518	9,518
9202	FAIR OAKS CEMETERY	195,590	3,124	0			198,714	0.0145182%	2,500	2,500
9205	GALT ARNO CEMETERY	271,349	1,727	60			273,136	0.0199555%	3,437	3,437
9206	SYLVAN CEMETERY	81,129	1,242	2			82,373	0.0060182%	1,036	1,036
9212	SACRAMENTO METROPOLITAN FIRE	124,901,773	1,634,057	6,431			126,542,261	9.2452826%	1,592,112	1,592,112
9217	COURTLAND FIRE	115,345	5,218				120,563	0.0088084%	1,517	1,517
9219	DELTA FIRE	278,660	10,125				288,785	0.0210989%	3,633	3,633
9220	COSUMNES CSD - FIRE	34,036,232	171,915	4,764			34,212,911	2.4996237%	430,455	430,455
9220	COSUMNES CSD - PARK	139,518	1,068				140,586	0.0102713%	1,769	1,769
9225	COSUMNES CSD - GALT FIRE	3,929,920	26,715	1,148			3,957,782	0.2891588%	49,795	49,795
9227	HERALD FIRE	558,429	6,190	471			565,090	0.0412859%	7,110	7,110
9228	RIVER DELTA FIRE	181,008	3,887				184,896	0.0135086%	2,326	2,326
9229	NATOMAS FIRE	2,003,770	11,351				2,015,121	0.1472264%	25,354	25,354
9231	PACIFIC-FRUITRIDGE FIRE	3,106,708	55,748	249			3,162,705	0.2310699%	39,792	39,792
9235	WALNUT GROVE FIRE	203,024	5,267	78			208,369	0.0152236%	2,622	2,622
9236	WILTON-ALTA MESA FIRE	1,127,724	11,711	387			1,139,821	0.0832763%	14,341	14,341
9331	ARDEN MANOR RECREATION & PARK	345,695	5,096				350,791	0.0256291%	4,414	4,414
9332	ORANGEVALE RECREATION & PARK	1,120,606	13,620				1,134,226	0.0828675%	14,270	14,270

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9754	OMOCHUMNE HARTNELL WATER	110,589	1,478	23		112,091	0.0081894%	1,410	1,410
9756	SACTO-YOLO MOSQUITOES ABATEMENT	9,925,220	106,487	1,313		10,033,020	0.7330208%	126,232	126,232
9759	SAN JUAN SUBURBAN WATER	772,250	6,299			778,548	0.0568814%	9,795	9,795
		236,296,509	2,744,372	18,114	0	239,058,996	17.4658485%	3,007,759	3,007,759

**REDEVELOPMENTS**

7465	CITRUS HEIGHTS COMM CORR	2,775,739	4,865			2,780,604	0.2031532%	34,985	34,985
9480	RANCHO CORDOVA RDA	2,644,299	0			2,644,299	0.1931947%	33,270	33,270
9737	CAPITOL AREA REDEV	2,026,056	34,697			2,060,753	0.1505603%	25,928	25,928
7468	R STREET CORRIDOR RDA	845,684	688			846,372	0.0618367%	10,649	10,649
9761	FOLSOM REDEVELOPMENT	7,652,264	46,515			7,698,780	0.5624792%	96,863	96,863
9763	GALT REDEVELOPMENT	3,039,738	22,782			3,062,520	0.2237503%	38,532	38,532
9765	ISLETON REDEVELOPMENT	298,632	6,990			305,622	0.0223290%	3,845	3,845
	GALT 2007 AMENDMENT RDA	37,573				37,573	0.0027451%	473	473
4000	McCLELLAN- AFB- RDA	4,188,077	1,997			4,190,074	0.3061303%	52,718	52,718
4001	McCLELLAN- WATT AVE RDA	1,175,422	1,064			1,176,486	0.0859551%	14,802	14,802
4010	SACRAMENTO ARMY DEPOT RD	1,365,059	1,273			1,366,332	0.0998253%	17,191	17,191
4013	SACTO ARMY DEPOT- 05ANNEX	3,418,183	3,443			3,421,626	0.2499868%	43,050	43,050
4030	MATHER AIR FORCE BASE RDA	5,172,579	9,935			5,182,514	0.3786387%	65,205	65,205
4040	NORTH SACRAMENTO RDA	3,632,162	7,045			3,639,206	0.2658834%	45,787	45,787
4050	65TH STREET REDEVELOPMENT	1,189,727	1,394			1,191,121	0.0870243%	14,986	14,986
4060	FRANKLIN BLVD RDA	3,141,078	6,783			3,147,861	0.2299853%	39,605	39,605
4065	FLORIN ROAD RDA	796,404	538			796,942	0.0582253%	10,027	10,027
4070	STOCKTON BLVD RDA	2,837,067	4,178			2,841,245	0.2075837%	35,748	35,748
4080	AUBURN BLVD RDA	384,377	331			384,708	0.0281071%	4,840	4,840
4090	RICHARD RDA - SP YARD	(118,879)	278			(118,601)	-0.0086651%	(1,492)	(1,492)
4091	RICHARD BLVD RDA	1,678,223	3,494			1,681,717	0.1228677%	21,159	21,159
4092	RICHARDS BLVD RDA-98ANNEX	124,706	5			124,711	0.0091115%	1,569	1,569
4110	WALNUT GROVE RDA	101,889	587			102,476	0.0074870%	1,289	1,289
4120	MERG DWNTWN-RDA2A	5,186,841	43,114			5,229,955	0.3821049%	65,802	65,802
4125	MERG DWNTWN-RDA3 MALL EXT	3,407,777	24,663			3,432,441	0.2507770%	43,186	43,186
4130	MERG DWNTWN-RDA8 CENTRAL	13,402,037	1,684,068			15,086,105	1.1022033%	189,808	189,808
4134	MERG DWNTWN-RDA 4 CAP MALL	3,338,651	51,478			3,390,130	0.2476857%	42,653	42,653
4135	MERG DWNTWN-RDA 4A - RIVER FRONT	0	19,123			19,123	0.0013971%	241	241
4140	REDEV 5 DEL PASO HEIGHTS	4,082,343	38,641			4,120,983	0.3010825%	51,849	51,849
4150	REDEV 6 ALKALI FLAT	1,178,293	24,942			1,203,235	0.0879093%	15,139	15,139
4160	REDEV 7 OAK PARK	5,718,216	81,047			5,799,262	0.4236989%	72,964	72,964
		84,720,215	2,125,960	0	0	86,846,176	6.3450536%	1,092,669	1,092,669

**SCHOOLS**

1001	ARCOHE ELEMENTARY	603,956	6,420	485		610,861	0.0446300%	7,686	
1025	CENTER UNIFIED	2,559,468	12,552			2,572,020	0.1879139%	32,360	
1075	ELVERTA JOINT ELEMENTARY	304,183	1,396	340		305,919	0.0223507%	3,849	
1101	GALT JT UNION ELEMENTARY	1,379,109	7,474	245		1,386,829	0.1013228%	17,449	
1150	NATOMAS UNIFIED	19,611,836	49,992	1,769		19,663,597	1.4366387%	247,401	
1225	ROBLA ELEMENTARY	2,176,360	15,764	1,085		2,193,209	0.1602377%	27,594	
1250	RIVER DELTA UNIFIED	2,450,247	85,152			2,535,399	0.1852384%	31,900	
1275	GALT JT UNION HIGH SCHOOL	3,106,294	20,966	4,169		3,131,428	0.2287848%	39,399	
1325	LOS RIOS COMMUNITY COLLEGE	39,256,442	420,437	10,059		39,686,938	2.8995606%	499,328	
1350	ELK GROVE UNIFIED	72,276,328	464,499	924		72,741,751	5.3145727%	915,212	
1375	FOLSOM-CORDOVA UNIFIED	40,353,890	343,885	18,756		40,716,531	2.9747835%	512,282	
1401	SACRAMENTO CITY UNIFIED	59,256,945	923,517	1,698		60,182,160	4.3969585%	757,192	
1425	SAN JUAN UNIFIED	75,715,545	1,129,549	198		76,845,292	5.6143808%	966,841	
1425	TWIN RIVERS UNIFIED	29,075,517	274,197	6,653		29,356,366	2.1448005%	369,352	
1458	COUNTY WIDE EQUALIZATION	1,489,973	15,975	0		1,505,948	0.1100258%	18,947	
1459	EQUALIZATION - GALT HIGH SCHOOL	1,500,766	9,619	2,049		1,512,434	0.1104997%	19,029	
1461	EQUALIZATION - GRANT HIGH SCHOOL	1,584,157	85,601	507		1,670,265	0.1220309%	21,015	
1450	SMR EDUCATION	471,212	2,635	49		473,895	0.0346232%	5,962	
1450	PHYSICAL HANDICAPPED - ELEMENTARY	776,746	4,343	80		781,170	0.0570729%	9,828	
1450	JUVENILE HALL	631,268	6,772	84		638,124	0.0466219%	8,029	
1450	REGIONAL OCCUPATIONAL CENTER	1,097,124	11,769	146		1,109,038	0.0810273%	13,954	
1450	PHYSICAL HANDICAPPED - UNIFIED	1,364,490	10,420	181		1,375,091	0.1004653%	17,301	
1450	INFANT DEV - PHYSICAL HANDICAPPED	64,300	695	9		65,003	0.0047492%	818	
1450	INFANT DEV - MENTALLY HANDICAPPED	64,359	699	9		65,066	0.0047538%	819	

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1025	CENTER UNIFIED CSBA	6,628	45			6,673	0.0004875%	84	
1075	ELVERTA ELEMENTARY CSBA	3,591	14	4		3,610	0.0002637%	45	
	ROBLA ELEMENTARY CSBA	2,438	17			2,455	0.0001794%	31	
1150	NATOMAS UNIFIED CSBA	2,404	11			2,414	0.0001764%	30	
1001	ARCOHE ELEMENTARY CSBA	330	3	0		334	0.0000244%	4	
1101	GALT ELEMENTARY CSBA	2,863	16	1		2,880	0.0002104%	36	
1275	GALT HIGH SCHOOL CSBA	1,250	9	0		1,259	0.0000920%	16	
1250	RIVER DELTA UNIFIED CSBA	19	0			19	0.0000014%	0	
1450	CHILDREN'S INSTITUTION	5,122,673	54,952	679		5,178,303	0.3783311%	65,152	
1450	COUNTY SUPT - ADMINISTRATION	2,920,885	31,623	384		2,952,892	0.2157407%	37,152	
9770	DRY CREEK ELEMENTARY	1,722,547	6,926	384		1,729,857	0.1263848%	21,764	
9774	ROSEVILLE HIGH SCHOOL	2,070,286	12,842	460		2,083,588	0.1522287%	26,215	
9776	SAN JOAQUIN DELTA JR COLLEGE	1,047,830	16,266	261		1,064,357	0.0777628%	13,391	
9778	SIERRA JR COLLEGE	1,479,140	8,220	147		1,487,508	0.1086785%	18,715	
9779	EQUALIZED - CENTER UNIFIED	1,032,420	7,017			1,039,437	0.0759422%	13,078	
9780	EQUALIZED - DRY CREEK ELEMENTARY	1,094,980	4,403	244		1,099,626	0.0803396%	13,835	
1450	DEVELOPMENT CENTER HANDICAPPED	1,268,349	23,599	207		1,292,155	0.0944059%	16,257	
		374,949,149	4,070,290	52,264	0	379,071,703	27.6952931%	4,769,352	

**EDUCATIONAL REVENUE AUGMENTATION FUND**

0850016	ERAF - COMMUNITY COLLEGE	32,654,865	87,084	4,849	(5,601,395)	(23,571,901)	3,573,501	0.2610829%	44,961	
0850016	ERAF - SCHOOLS K -12	259,749,833	692,700	38,568	(44,555,734)	(187,500,315)	28,425,053	2.0767579%	357,634	
		292,404,697	779,784	43,417	(50,157,129)	(211,072,216)	31,998,554	2.3378409%	402,595	

5701	COUNTY GENERAL	220,812,270	4,614,092	30,876	18,735,315	143,187,726	387,380,280	28.3023246%	4,873,888	4,873,888
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GRAND TOTAL		\$1,352,461,232	\$16,089,081	\$172,171	\$0	\$0	\$1,368,722,483	100.0000000%	\$17,220,803	\$12,048,856
ADM COST 2007-2008		17,220,803					[1]			
		[2]								