

**COUNTY OF SACRAMENTO
DEPARTMENT OF FINANCE
AUDITOR-CONTROLLER DIVISION
EDUCATIONAL REVENUE AUGMENTATION FUND
WORKSHEET FOR FISCAL YEAR 2017-2018**

DISTRICT	GROSS REVENUE	GROWTH %	PRIOR YEAR ERAF SHIFT	2017-2018 GROWTH	RDA SHIFT	CURRENT YEAR ERAF SHIFT	ERAF SHIFT %	VLF SWAP	REMAINING ERAF FUND
		(A)	(B)	(C) = A x B	(D)	(E) = B+C+D		[F]	(H) = E-F
COUNTY SERVICE AREA 1	1,172,333	7.33171%	(510,736)	(37,446)		(548,182)	-63.0960%		(746,352)
CSA #1 - CITRUS HEIGHTS CITY	7,421	0.00000%	(131,684)	(7,421)		(139,105)			
CSA #1 - ELK GROVE CITY	3,130	0.00000%	(55,936)	(3,130)		(59,066)			
SACRAMENTO WTR AGENCY	6,489,402	6.30530%	(554,484)	(34,962)		(589,446)	-9.0832%		(589,446)
ELK GROVE METRO DRAINAGE	1,565,891	5.08221%	(137,414)	(6,984)		(144,398)	-9.2214%		(144,398)
CITRUS HGTS METRO STORM	1,167,604	11.79353%	(94,702)	(11,169)		(105,870)	-9.0673%		(105,870)
RANCHO CORDOVA MTR STORM	847,257	1.80713%	(75,593)	(1,366)		(76,959)	-9.0833%		(76,959)
COUNTY GENERAL	515,450,049	5.85737%	(242,107,579)	(14,181,145)		(256,288,724)	-52.4900%	0	(270,559,543)
COUNTY - CITRUS HEIGHTS INC.	0	11.26525%	(4,597,185)	(517,884)		(5,115,069)			
COUNTY - ELK GROVE INCOR.	0	5.92993%	(3,318,742)	(196,799)		(3,515,541)			
COUNTY - LAGUNA WEST	0	4.70996%	(1,383,617)	(65,168)		(1,448,784)			
COUNTY - FRANKLIN	0	2.46038%	(251,613)	(6,191)		(257,804)			
COUNTY - RANCHO CORDOVA INC	0	5.12771%	(3,687,209)	(189,069)		(3,876,278)			
COUNTY - FOLSOM SOUTH	0	1.46074%	(56,517)	(826)		(57,343)			
CSA #4B	7,991	0.00000%	(3,197)	0		(3,197)	-40.0039%		(3,197)
CSA #4C-DELTA	38,372	5.48114%	(14,500)	(795)		(15,295)	-39.8602%		(15,295)
CSA #4D-GALT	14,116	0.00000%	(5,647)	0		(5,647)	-40.0009%		(5,647)
DEL NORTE OAKS PARK	4,237	5.47999%	(405)	(22)		(428)	-10.0929%		(428)
ELK GROVE-COSUMNES CEMETERY	923,482	6.13987%	(74,763)	(4,590)		(79,353)	-8.5928%		(79,353)
FAIR OAKS CEMETERY	280,203	5.18304%	(57,173)	(2,963)		(60,136)	-21.4616%		(60,136)
GALT ARNO CEMETERY	352,578	7.58181%	(36,633)	(2,777)		(39,410)	-11.1778%		(39,410)
SYLVAN CEMETERY	127,496	9.91866%	(32,327)	(3,206)		(35,534)	-27.8704%		(35,534)
COURTLAND FIRE	176,700	6.30352%	(22,971)	(1,448)		(24,419)	-13.8194%		(24,419)
DELTA FIRE	49,799	0.47755%	(8,425)	(40)		(8,465)	-16.9992%		(8,465)
COSUMNES CSD - FIRE	42,124,906	5.75507%	(3,587,815)	(206,481)		(3,794,296)	-9.0073%		(3,794,296)
COSUMNES CSD - PARK	190,115	0.00000%	(50,597)	0		(50,597)	-26.6139%		(50,597)
COSUMNES CSD -GALT FIRE	4,870,205	6.74560%	(397,662)	(26,825)		(424,487)	-8.7160%		(424,487)

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HERALD FIRE	734,607	8.97754%	(55,620)	(4,993)		(60,613)	-8.2511%		(60,613)
RIVER DELTA FIRE	170,950	6.71175%	(19,981)	(1,341)		(21,322)	-12.4725%		(21,322)
NATOMAS FIRE	2,480,790	3.33551%	(219,923)	(7,336)		(227,259)	-9.1607%		(227,259)
PACIFIC FIRE-FRUITRIDGE FIRE	3,415,983	4.44798%	(333,386)	(14,829)		(348,215)	-10.1937%		(348,215)
WALNUT GROVE FIRE	289,423	3.94177%	(30,579)	(1,205)		(31,785)	-10.9821%		(31,785)
WILTON-ALTA MESA FIRE	1,392,085	6.51671%	(122,586)	(7,989)		(130,574)	-9.3798%		(130,574)
ARDEN MANOR PARK	671,940	5.61372%	(254,416)	(14,282)		(268,699)	-39.9885%		(268,699)
ORANGEVALE PARK	1,516,333	5.31459%	(197,577)	(10,500)		(208,077)	-13.7224%		(208,077)
ARDEN PARK	608,529	6.23752%	(192,456)	(12,004)		(204,460)	-33.5991%		(204,460)
MISSION OAKS PARK	2,963,331	6.63521%	(376,592)	(24,988)		(401,579)	-13.5516%		(401,579)
CARMICHAEL PARK	2,413,011	4.97867%	(479,769)	(23,886)		(503,655)	-20.8725%		(503,655)
SUNRISE PARK	5,579,960	8.63779%	(885,922)	(76,524)		(962,446)	-17.2483%		(962,446)
ARCADE CREEK PARK	667,403	5.86138%	(102,654)	(6,017)		(108,671)	-16.2827%		(108,671)
FAIR OAKS PARK	2,032,427	6.34270%	(384,115)	(24,363)		(408,478)	-20.0980%		(408,478)
FULTON EL CAMINO PARK	1,704,906	4.63775%	(525,042)	(24,350)		(549,392)	-32.2242%		(549,392)
RIO LINDA-ELVERTA PRK	1,271,914	1.72871%	(296,877)	(5,132)		(302,009)	-23.7444%		(302,009)
NO HIGHLAND PARK	1,393,739	7.05488%	(155,323)	(10,958)		(166,281)	-11.9306%		(166,281)
CORDOVA PARK	5,834,969	5.56060%	(1,954,908)	(108,705)		(2,063,613)	-35.3663%		(2,063,613)
SOUTHGATE PARK	5,805,473	6.18784%	(753,975)	(46,655)		(800,630)	-13.7910%		(800,630)
RIO LINDA-ELVERTA COMM WTR	133,663	6.44925%	(50,226)	(3,239)		(53,465)	-39.9997%		(53,465)
SLOUGHHOUSE RESOURCE	149,197	8.78223%	(54,803)	(4,813)		(59,616)	-39.9578%		(59,616)
RANCHO MURIETTA CSD	1,061,019	5.54819%	(402,111)	(22,310)		(424,421)	-40.0013%		(424,421)
GALT IRRIGATION	35,188	6.24717%	(13,206)	(825)		(14,031)	-39.8745%		(14,031)
CLAY CALIF. WATER	2,185	10.97004%	(787)	(86)		(873)	-39.9549%		(873)
OMOCHUMNE HARTNELL	152,256	5.61232%	(14,805)	(831)		(15,636)	-10.2698%		(15,636)
SAN JUAN SUBURBAN WATER	902,060	7.89985%	0	0		0	0.0000%		0
CITY OF CITRUS HEIGHTS	5,246,884	11.26525%	0	0		0	0.0000%	0	0
CITY OF ELK GROVE	9,244,877	5.92993%	0	0		0	0.0000%	0	0

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CITY OF FOLSOM	31,655,037	5.23904%	(6,255,978)	(327,753)		(6,583,732)	-20.7984%	0	(6,583,732)
CITY OF FOLSOM SOUTH	1,032,637	1.46074%	(284,870)	(4,161)		(289,031)	-27.9896%	0	(289,031)
CITY OF GALT	3,328,486	6.50869%	(680,078)	(44,264)		(724,342)	-21.7619%	0	(724,342)
CITY OF ISLETON	107,288	3.54285%	(30,431)	(1,078)		(31,509)	-29.3688%	0	(31,509)
CITY OF RANCHO CORDOVA	9,184,578	5.12771%	0	0		0	0.0000%	0	0
CITY OF SACTO	139,378,405	5.43796%	(31,413,073)	(1,708,230)		(33,121,303)	-23.7636%	0	(33,121,303)
ERAF COMMUNITY COLLEGE	0	0.00000%	34,373,852	2,016,032	0	36,389,883		0	36,389,883
ERAF-SCHOOLS K-12	0	0.00000%	273,423,341	16,036,323	0	289,459,664		0	289,459,664
	818,424,816		0	0	0	0		0	0

ERAF - K-12 VS COMM. COLLEGE

COMMUNITY COLLEGES
SCHOOLS K-12

	92/93 ACTUAL	
92/93	DIST	
11.168%	19,785,952	
88.832%	157,385,363	
100.000%	177,171,315	